U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

PART 1A: Summary

	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachusett			Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
	FAMILY DEVELOPMENTS					
2-00 AU	THORITY-WIDE	See	7,775,679	7,744,679	7,975,679	7,856,679
2-01 CH	ARLESTOWN	Annual	50,000	360,000	0	0
2-04 LEN	NOX STREET	Statement	0	0	0	0
2-06 CA	ΓHEDRAL		0	0	0	0
2-08 MA	VERICK		0	0	0	0
2-09 FR/	ANKLIN HILL		0	0	0	0
2-11 WH	ITTIER STREET		0	0	0	0
2-13 WA	SHINGTON-BEECH		0	0	0	0
2-14 ALI	CE H. TAYLOR		0	0	0	286,000
2-19 BR	OMLEY PARK/HEATH STREET		0	220,000	1,620,000	2,500,000
2-23 MA	RY ELLEN McCORMACK		920,000	2,770,000	1,000,000	0
2-24 OLI	COLONY		0	0	0	340,000
2-58 W.	NEWTON/RUTLAND/E. SPRINGFIELD STREETS		0	160,000	1,100,000	0
2-82 CO	MMONWEALTH		0	75,000	0	0
2-89 FRA	NKLIN FIELD		3,100,000	450,000	100,000	1,000,000
2-93 HIG	HLAND PARK		0	0	0	0

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

PART 1A: Summary

PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
	ELDERLY & DISABLED DEVELOPMENTS					
2-26 M	ARGARET COLLINS	See	0	0	0	(
2-27 Al	NNAPOLIS	Annual	0	0	0	(
2-28 AS	SHMONT	Statement	0	0	0	(
2-29 H	OLGATE		0	0	0	(
2-30 F0	DLEY		0	0	0	(
2-32 G	ROVELAND		100,000	264,000	0	(
2-34 D	AVISON		80,000	55,000	0	(
2-35 W	ASHINGTON STREET		0	0	0	(
2-36 W	EST NINTH STREET		0	25,000	0	(
2-37 J	OHN CARROLL		0	0	50,000	(
2-38 J	. J. MEADE		0	0	0	(
2-40 N	MARTIN LUTHER KING JR. TOWERS		0	25,000	0	(
2-41 E	VA WHITE		0	0	0	(
2-42 W	ALNUT PARK		0	0	0	(
2-45 Al	MORY STREET		0	0	0	(
2-47 G	SENERAL WARREN		0	0	30,000	200,000
2-49 TO	ORRE UNIDAD		0	0	198,000	275,000
2-50 R	OCKLAND		370,000	25,000	0	(

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

PART 1A: Summary

PHA N	ame/Number: Boston Housing Authority N	1A002	Locality: Boston, Massachusett		X Original 5-Year Plan	Revision No:
۹.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-51 C	CODMAN	See	0	251,000	0	(
?-52 H	ERITAGE	Annual	0	0	0	
-53 S	T. BOTOLPH STREET	Statement	0	0	0	
2-54 P	ASCIUCCO		900,000	0	0	
-57 L0	OWER MILLS		0	0	0	
-61 A	USONIA		0	0	0	
-62 H	ASSAN		0	0	0	
-70 SI	PRING STREET		0	150,000	400,000	
-71 P	ATRICIA WHITE		0	260,000	750,000	100,00
-72 R	OSLYN		0	0	0	660,00
-77 B	ELLFLOWER		0	285,000	0	
-83 P	EABODY/ENGLEWOOD		0	0	0	
-90 JC	SEPH C. MALONE		0	70,000	72,000	78,00
-95 C	OMMONWEALTH ELDERLY		0	25,000	0	
2-98 H	AMPTON HOUSE		0	27,000	0	
2-126 F	REDERICK DOUGLASS		0	27,000	0	
-127 \	WASHINGTON MANOR		0	27,000	0	

PART	1A: S	Summary
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PHA N	lame/Number: Boston Housing Authority I	MA002	Locality: Boston, Massachusetts		X Original 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
3. Phys	sical Improvements Subtotal		12,635,679	12,619,679	12,700,679	13,049,679
C. Mana	agement Improvements	See Annual	0	0	0	C
). HA-V & Ec	Vide Nondwelling Structures quipment	Statement	125,000	125,000	125,000	125,000
E. Adm	inistration		1,681,542	1,681,542	1,681,542	1,681,542
F. Othe	r		685,000	701,000	620,000	271,000
G. Ope	rations		1,938,202	1,938,202	1,938,202	1,938,202
H. Dem	olition					
. Repla	cement Reserves					
J. Mod	Used for Development					
K. Tota	I CFP Funds		17,065,423	17,065,423	17,065,423	17,065,423
Total	Non-CFP Funds					
M. Grar	nd Total					
Signature	of Executive Director & Date:		<u> </u>		'	

PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-00	AUTHORITY WIDE					
	CONSTRUCTION					
	LEAD PAINT ABATEMENT 504 COMPLIANCE		100,000	250,000 100,000	100,000	250,00 100,00
	Construction-Total	See	100,000	350,000	100,000	350,00
	<u>CONSULTANTS</u>	Annual				
	CLERKS CONSULTANTS(Development)	Statement	330,000	330,000	330,000	330,00
	Consultant-Total		330,000	330,000	330,000	330,00
	<u>A/E</u>					
	BUILDING ENVELOPE WINDOWS 504 COMPLIANCE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal		30,000 50,000 20,000 200,000	20,000	20,000 200,000 100,000	20,00
	Asbestos abatement					
	A/E-Total		400,000	120,000	320,000	120,00
	RELOCATION					
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	65,000	50,000	65,00
	Relocation-Total		50,000	65,000	50,000	65,00
	CONTINGENCY					
	CONTINGENCY		152,698	136,823	431,710	246,97
	DEBT SERVICE					
	CFFP BOND		6,742,981	6,742,856	6,743,969	6,744,70
	TOTAL		7,775,679	7,744,679	7,975,679	7,856,67

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority N	/A002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-01	CHARLESTOWN					
	CONSTRUCTION					
	ROOFS	See		360,000		
	504 COMPLIANCE	Annual	50,000			
	Construction-Total	Statement	50,000	360,000	0	
	<u>A/E</u>					
	A/E-Total		0	0	0	
	TOTAL		50,000	360.000	0	

Part 1B	Summary (Continuation)			_		
PHA Na	me/Number: Boston Housing Authority M	A002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-04	LENOX STREET					
	CONSTRUCTION	See				
	Construction-Total	000	0	0	0	
	<u>A/E</u>	Annual				
	A/L	Statement				
	A/E-Total		0	0	0	
l	TOTAL		0	n	0	

Part 1B:	Summary (Continuation)					
PHA Nar	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-06	CATHEDRAL					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	o	0	d
	<u>A/E</u>	Statement				
	A/E-Total		0	o	0	d
	TOTAL		0	_	0	(

Part 1E	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-08	MAVERICK					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	o	0	0
	TOTAL		0	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-09	FRANKLIN HILL					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1B:	Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-11	WHITTIER STREET <u>CONSTRUCTION</u> Construction-Total	See	0	0	0	0
	<u>A/E</u> A/E-Total TOTAL	Annual Statement	0	0	0	0

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
۸.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
14	ALICE H. TAYLOR					
	CONSTRUCTION					
	ELECTRICAL					260,0
	Construction-Total	See	0	0	0	260,0
	<u>A/E</u>	Annual				
		Statement				
	ELECTRICAL					26,0
	A/E-Total		0	0	0	26,0
	TOTAL		0	0	0	286,0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA	002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-19	BROMLEY PARK/HEATH STREET					
	CONSTRUCTION					
	SITE				1,000,000	
	STORM & SEWERS BUILDING ENVELOPE					1,000,000
	ELECTRICAL					1,500,000
	STAIRS	See			500,000	
	Construction-Total	Annual	0	0	1,500,000	2,500,000
	<u>A/E</u>	Statement				
	STORM & SEWERS ELECTRICAL			120,000	120,000	
	SITE			100,000		
	A/E-Total		0	220,000	120,000	0
	TOTAL		0	220,000	1,620,000	2,500,000

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority N	/A002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-23	MARY ELLEN McCORMACK <u>CONSTRUCTION</u>					
	SITE HVAC STAIRS ROOFS ELECTRICAL	See Annual	600,000 220,000	170,000 1,600,000 1,000,000	1,000,000	
	Construction-Total	Statement	820,000	2,770,000	1,000,000	
	<u>A/E</u>					
	ELECTRICAL		100,000			
	A/E-Total		100,000	0	0	
	TOTAL		920,000	2,770,000	1,000,000	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority I	MA002	Locality: Boston, Massachuset	its	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-24	OLD COLONY					
	CONSTRUCTION					
	HVAC	See				300,0
		Annual	_	_		
	Construction-Total	Statement	0	0	0	300,0
	<u>A/E</u>					
	HVAC					40,00
	A/E-Total		0	0	0	40,00
	TOTAL		0	0	0	340,0

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-58	WEST NEWTON/RUTLAND/EAST SPRINGFIELD CONSTRUCTION					
	BASEMENTS BUILDING ENVELOPE	See Annual			400,000 700,000	
	Construction-Total <u>A/E</u>	Statement	0	0	1,100,000	
	BASEMENTS BUILDING ENVELOPE			60,000 100,000		
	A/E-Total		0	160,000	0	
	TOTAL		0	160,000	1,100,000	

Part 1E	: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	A002	Locality: Boston, Massachus	Locality: Boston, Massachusetts		Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-82	COMMONWEALTH (Family)					
	CONSTRUCTION	See				
	PLUMBING	Annual		75,000		
		Statement				
	Construction-Total		0	75,000	0	
	<u>A/E</u>					
	A/E-Total		0	0	0	
	TOTAL		0	75,000	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA	A002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-89	FRANKLIN FIELD					
	CONSTRUCTION					
	BASEMENTS UNIT MOD STAIRS	See Annual	3,000,000	450,000		1,000,00
	Construction-Total	Statement	3,050,000	450,000	0	1,000,00
	<u>A/E</u>					
	UNIT MOD STAIRS		50,000		100,000	
	A/E-Total		50,000	0	100,000	
	TOTAL		3,100,000	450,000	100,000	1,000,00

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-93	HIGHLAND PARK					
	CONSTRUCTION					
	ELECTRICAL	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Dort 1D	· Summary (Continuation)					,
	: Summary (Continuation)				T	
PHA Na	me/Number: Boston Housing Authority N	1A002	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-26	POND STREET	1112010	1112010		111 2010	111 2010
	CONSTRUCTION	See				
		Annual				
	Construction-Total	Statement	0	C	0	
	<u>A/E</u>					
	A/E-Total		0	C	0	
	TOTAL		0	C	0	

Part 1B	: Summary (Continuation)					p
PHA Na	ame/Number: Boston Housing Authority MA	002	Locality: Boston, Massachus	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-27	ANNAPOLIS					
	CONSTRUCTION	See				
		Annual				
	Construction-Total <u>A/E</u>	Statement	0	0	0	
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					μ
	me/Number: Boston Housing Authority MA	002	Locality: Boston, Massachus	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-28	ASHMONT					
	CONSTRUCTION	See				
		Annual				
	Construction-Total <u>A/E</u>	Statement	0	0	0	
	A/E-Total		0	0	0	
ı	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					
PHA Nai	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-29	HOLGATE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	o	0	d
	<u>A/E</u>	Statement				
	A/E-Total		0	o	0	d
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA0	02	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-30	FOLEY					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		o	0	ol	

Part 1E	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA002	2	Locality: Boston, Massachusett	is	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-32	GROVELAND <u>CONSTRUCTION</u>					
	BUILDING ENVELOPE ELECTRICAL	See Annual	100,000	240,000		
	Construction-Total	Statement	100,000	240,000	0	
	<u>A/E</u>					
	BUILDING ENVELOPE ELECTRICAL			24,000		
	A/E-Total		0	24,000	0	
	TOTAL		100,000	264,000	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
Α.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
-34	DAVISON					
	CONSTRUCTION					
	SITE			50,000		
	BUILDING ENVELOPE	See	80,000			
	Construction-Total	Annual	80,000	50,000	0	
	<u>A/E</u>	Statement				
	SITE			5,000		
	A/E-Total		0	5,000	0	
	TOTAL		80,000	55,000	0	

Part 1B	: Summary (Continuation)					
PHA Na	me/Number: Boston Housing Authority MA	A002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-35	91-95 WASHINGTON STREET					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority N	Locality: Boston, Massachuse	Locality: Boston, Massachusetts		Revision No:	
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-36	WEST NINTH STREET					
	CONSTRUCTION					
	SITE	See		25,000		
	Construction-Total	Annual	0	25,000	0	
	<u>A/E</u>	Statement				
	A/E-Total		o	0	o	
	TOTAL		0	25.000	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusetts		(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-37	JJ CARROLL					
	CONSTRUCTION	See				
	ASBESTOS	Annual			50,000	
	Construction-Total	Statement	0	C	50,000	
	<u>A/E</u>					
	A/E-Total		0	C	0	
	TOTAL		0	C	50.000	

Part 1B	: Summary (Continuation)				·	
PHA Na	me/Number: Boston Housing Authority	MA002	Locality: Boston, Massachus	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-38	JJ MEADE					
	CONSTRUCTION					
		See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-40	MLK					
	CONSTRUCTION					
	ASBESTOS	See		25,000		
	Construction-Total	Annual	0	25,000	o	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	25.000	0	

Part 1B	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-41	EVA WHITE					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	0
	TOTAL		0	0	0	0

Part 1E	: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachuset	tts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-42	WALNUT PARK					
	CONSTRUCTION					
	PLUMBING	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	O		
	A/L-10tal			·		
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-45	AMORY					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	1
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1B:	Summary (Continuation)					·
PHA Na	me/Number: Boston Housing Authority MA002		Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-47	GENERAL WARREN <u>CONSTRUCTION</u>					
	HVAC STAIRS	See Annual			20,000	200,000
	Construction-Total		0	0	20,000	200,000
	A/E	Statement			40,000	
	STAIRS A/E-Total		0	0	10,000 10,000	0
	74E 10tdi			v	10,000	v
	TOTAL		0	0	30,000	200,000

Part 1E	: Summary (Continuation)					
PHA Name/Number: Boston Housing Authority MA002			Locality: Boston, Massachusetts		(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-49	TORRE UNIDAD					
	CONSTRUCTION					
	BUILDING ENVELOPE ELECTRICAL	See			180,000	250,0
	LLLOTRIOAL	Annual				230,0
	Construction-Total	Statement	0		180,000	250,0
	<u>A/E</u>					
	BUILDING ENVELOPE				18,000	
	ELECTRICAL					25,0
	A/E-Total		0	(18,000	25,0
	TOTAL		0		198,000	275,0

Part 1E	3: Summary (Continuation)					•
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	tts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
-50	ROCKLAND					
	CONSTRUCTION					
		See				
	BUILDING ENVELOPE		335,000			
	ASBESTOS			25,000		
	Construction-Total	Annual	335,000	25,000	0	
	Construction-Total	Statement	333,000	25,000	١	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE		32,000			
	ASBESTOS		3,000			
			,,,,,			
	A/E-Total		35,000	0	0	
	RELOCATION					
	TOTAL		370,000	25,000	0	

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	A002	Locality: Boston, Massachuse	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-51	CODMAN					
	CONSTRUCTION					
	BUILDING ENVELOPE	See		225,000	0	
	20.22 0 2 2 2	Annual				
	Construction-Total	Statement	0	225,000	0	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE			26,000	0	
	A/E-Total		0	26,000	0	
	TOTAL		0	251,000	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuset	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-52	HERITAGE					
	CONSTRUCTION	See				
	Construction-Total	Annual Statement	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-53	ST. BOTOLPH					
	CONSTRUCTION	See				
		Annual				
	Construction-Total	Statement	0	0	0	
	<u>A/E</u>					
	A/E-Total		o	0	o	
	TOTAL		0	0	0	

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachusett	S	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-54	PASCIUCCO					
	CONSTRUCTION					
	BUILDING ENVELOPE	See	800,000			
	BOLESING ENVELORE	Annual	000,000			
	Construction-Total		800,000	0	0	
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE		100,000			
	A/E-Total		100,000	0	0	
	TOTAL		900,000	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-57	LOWER MILLS					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1	3: Summary (Continuation)					·
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	S	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-61	AUSONIA					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	0	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachusett	ts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-62	HASSAN CONSTRUCTION					
	Construction-Total	See Annual Statement	0	0	0	
	<u>A/E</u> A/E-Total		0	0	0	
	TOTAL		0	0	0	

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MAC	002	Locality: Boston, Massachuse	etts	(X jinal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-70	SPRING STREET					
	CONSTRUCTION	_				
	BUILDING ENVELOPE	See		100,000	400,000	
	BOILDING ENVELOY E	Annual		100,000	100,000	
	Construction-Total		0	100,000	400,000	0
	<u>A/E</u>	Statement				
	BUILDING ENVELOPE			50,000		
	A/E-Total		0	50,000	0	0
	TOTAL		0	150,000	400,000	0

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority MA	N002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-71	PATRICIA WHITE					
	CONSTRUCTION					
	ELECTRICAL	See		200,000	700,000	100,00
	Construction-Total	Annual	0	200,000	700,000	100,00
	<u>A/E</u>	Statement				
	ELECTRICAL			60,000	50,000	
	A/E-Total		0	60,000	50,000	
	TOTAL		0	260,000	750,000	100,00

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-72	ROSLYN					
	CONSTRUCTION					
	0.75	See				050.00
	SITE ELECTRICAL					250,000 350,000
	Construction-Total	Annual	0	0	0	600,000
	Conotinuonon Total	Statement		·		000,000
	<u>A/E</u>					
	SITE ELECTRICAL					25,000 35,000
	A/E-Total		0	O	0	60,000
	RELOCATION					
	TOTAL		0	0	0	660,000

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority Ma	A002	Locality: Boston, Massachuse	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-77	BELLFLOWER					
	CONSTRUCTION					
	PLUMBING	See		255,000		
	Construction-Total	Annual Statement	0	255,000	0	
	<u>A/E</u>	Statement				
	PLUMBING			30,000		
	A/E-Total		0	30,000	o	
	TOTAL		0	285,000	0	

Part 1E	3: Summary (Continuation)		·			
PHA N	ame/Number: Boston Housing Authority MA002		Locality: Boston, Massachus	setts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-83	PEABODY/ENGLEWOOD					
	CONSTRUCTION	See				
	Construction-Total	Annual	0	O	0	0
	<u>A/E</u>	Statement				
	A/E-Total		0	o	0	0
	TOTAL		0	o	0	0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
<u>-</u>	MALONE <u>CONSTRUCTION</u>	See				
	HVAC BUILDING ENVELOPE	Annual		70,000	70,000	28,00 50,00
	Construction-Total	Statement	0	70,000	70,000	78,0
	A/E BUILDING ENVELOPE	Statement			2,000	
	A/E-Total		0	0	2,000	
	TOTAL		0	70,000	72,000	78,0

Part 1E	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority N	MA002	Locality: Boston, Massachuse	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt. for Year 1 FFY 2015	Work Stmt. for Year 2 FFY 2016	Work Stmt. for Year 3 FFY 2017	Work Stmt. for Year 4 FFY 2018	Work Stmt. for Year 5 FFY 2019
2-95	COMMONWEALTH (Elderly)					
	CONSTRUCTION					
	PLUMBING	See		25,000		
	Construction-Total	Annual	0	25,000	0	
	<u>A/E</u>	Statement				
	A/E-Total		0	0	0	
	TOTAL		0	25,000	0	

Part 1	3: Summary (Continuation)					
PHA N	ame/Number: Boston Housing Authority M	1A002	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-98	HAMPTON HOUSE					
	CONSTRUCTION					
	STORM & SEWERS	See		25,000		
	OTOTAW & SEVVERO	Annual		25,000		
	Construction-Total	_	0	25,000	0	
	<u>A/E</u>	Statement				
	STORM & SEWERS			2,000		
	A/E-Total		0	2,000	0	
	TOTAL		0	27,000	0	

Part 1E	3: Summary (Continuation)					
PHA Na	ame/Number: Boston Housing Authority MAC	02	Locality: Boston, Massachuset	tts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-126	FREDERICK DOUGLASS					
	CONSTRUCTION					
	STORM & SEWERS	See		25,000		
	0.0.m.d.02.1.2.1.0	Annual		20,000		
	Construction-Total		0	25,000	0	
	<u>A/E</u>	Statement				
	STORM & SEWERS			2,000		
	A/E-Total		0	2,000	0	
	TOTAL		0	27,000	0	

Part 1B	: Summary (Continuation)					<u> </u>
PHA Na	me/Number: Boston Housing Authority MAC	02	Locality: Boston, Massachuset	etts	(X)inal 5-Year Plan	Revision No:
A.	Development Number/Name	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.	Work Stmt.
		for Year 1 FFY 2015	for Year 2 FFY 2016	for Year 3 FFY 2017	for Year 4 FFY 2018	for Year 5 FFY 2019
2-127	WASHINGTON MANOR					
	CONSTRUCTION					
	STORM & SEWERS	See		25,000		
	OTOKW & SEWERS	Annual		25,000		
	Construction-Total		0	25,000	0	0
	<u>A/E</u>	Statement				
	STORM & SEWERS			2,000		
	A/E-Total		0	2,000	0	0
	TOTAL		0	27,000	0	0

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expiles 6/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1	FFY 2016	Quantity	Estimated Cost	FFY 2017	Quantity	Estimated Cost
FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	AUTHORITY WIDE			AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
0	LEAD DAINT ADATEMENT			LEAD DAINT ADATEMENT		050 000
See	LEAD PAINT ABATEMENT 504 COMPLIANCE		100,000	LEAD PAINT ABATEMENT 504 COMPLIANCE		250,000 100,000
Annual	504 COMPLIANCE		100,000	504 COMPLIANCE		100,000
Aiiilaai	Construction-Total		100,000	Construction-Total		350,000
Statement			,			
	<u>CONSULTANTS</u>			<u>CONSULTANTS</u>		
	CLERKS		330,000	CLERKS		330,000
	CONSULTANTS(Development)			CONSULTANTS(Development)		
	Consultant-Total		330,000	Consultant-Total		330,000
	Consultant-Total		330,000	Consultant-Total		330,000
	A/E			A/E		
	<u></u>					
	BUILDING ENVELOPE		30,000	BUILDING ENVELOPE		
	WINDOWS		50,000	WINDOWS		
	504 COMPLIANCE		20,000	504 COMPLIANCE		20,000
	LEAD PAINT ABATEMENT		200,000	LEAD PAINT ABATEMENT		
	ENVIRONMENTAL REMEDIATION			ENVIRONMENTAL REMEDIATION		
	UST removal		100,000	UST removal		100,000
	Asbestos abatement			Asbestos abatement		
	A/E-Total		400,000	A/E-Total		120,000
	RELOCATION			RELOCATION		
	RELOCATION			RELOCATION		
	RELOCATION		50,000	RELOCATION		65,000
	RELOCATION FOR LEAD PAINT ABATEMENT		,	RELOCATION FOR LEAD PAINT ABATEMENT		
	Relocation-Total		50,000	Relocation-Total		65,000
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		152 600	CONTINGENCY		126 022
	CONTINGENCY		152,698	CONTINGENCI		136,823
	DEBT SERVICE			DEBT SERVICE		
	CFFP BOND		6,742,981	CFFP BOND		6,742,856
	TOTAL		7,775,679	TOTAL		7,744,679
	Subtotal of Es	timated Cost		Subtotal of E	stimated Cost	<u> </u>

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/201
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	ton, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Y	_	
Statement for Year 1	FFY 2018 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 20 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories AUTHORITY WIDE		+	Major Work Categories AUTHORITY WIDE		
	CONSTRUCTION			CONSTRUCTION		
See	LEAD PAINT ABATEMENT 504 COMPLIANCE		100,000	LEAD PAINT ABATEMENT 504 COMPLIANCE		250,000 100,000
Annual Statement	Construction-Total		100,000	Construction-Total		350,000
	<u>CONSULTANTS</u>			CONSULTANTS		
	CLERKS CONSULTANTS(Development)		330,000	CLERKS CONSULTANTS(Development)		330,000
1	Consultant-Total		330,000	Consultant-Total		330,000
1	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE WINDOWS 504 COMPLIANCE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		20,000 200,000 100,000	BUILDING ENVELOPE WINDOWS 504 COMPLIANCE LEAD PAINT ABATEMENT ENVIRONMENTAL REMEDIATION UST removal Asbestos abatement		20,000
	A/E-Total		320,000	A/E-Total		120,000
	RELOCATION			RELOCATION		
	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		50,000	RELOCATION RELOCATION FOR LEAD PAINT ABATEMENT		65,000
	Relocation-Total		50,000	Relocation-Total		65,000
	CONTINGENCY			CONTINGENCY		
	CONTINGENCY		431,710	CONTINGENCY		246,973
	<u>DEBT SERVICE</u>			<u>DEBT SERVICE</u>		
	CFFP BOND		6,743,969	CFFP BOND		6,744,706
	TOTAL		7,975,679	TOTAL		7,856,679

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/2011
			on, Massachusetts			
Work	Work Statement for Year	<u>2</u>	on, Massachuseus	Work Statement for Year	<u>3</u>	
Statement	FFY 2016	=		FFY 2017		
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories			Major Work Categories		
	CHARLESTOWN			CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
	<u>ocnarioonon</u>			<u>oonomoonon</u>		
	ROOFS			ROOFS		360,000
	504 COMPLIANCE		50,000	504 COMPLIANCE		
	Construction-Total		50,000	Construction-Total		360,000
	A/E			<u>A/E</u>		
	***			<u> </u>		
	A/E-Total		0	A/E-Total		o
See						
	TOTAL		50,000	TOTAL		360,000
Annual	LENOX STREET			LENOX STREET		
Statement	CONSTRUCTION			CONSTRUCTION		
Statement	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		o	A/E-Total		0
	A/E-Total		ا	A/E-10tal		
	TOTAL		0	TOTAL		0
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	Construction Total		o	Construction Total		o
	Construction-Total		ا	Construction-Total		
	A/E			A/E		
	A/E-Total		0	A/E-Total		0
			_			_
	TOTAL		0	TOTAL	1	0
	WHITTIER STREET			WHITTIER STREET		
	CONSTRUCTION			CONSTRUCTION]	
	Construction-Total			Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total			A/E-Total]	
	TOTAL			TOTAL]	
	IOIAL			TOTAL	1	
	Subtotal of Es	stimated Cost		Subtotal of E	I Estimated Cost	

	Number: Boston Housing Authority MA002		on, Massachusetts			
Vork tement	Work Statement for Year FFY 201	<u>4</u>		Work Statement for Y	_	
Year 1 Y 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Co
	CHARLESTOWN			CHARLESTOWN		
	CONSTRUCTION			CONSTRUCTION		
See	ROOFS 504 COMPLIANCE			ROOFS 504 COMPLIANCE		
tement	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL LENOX STREET	-	0	TOTAL LENOX STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			A/E		
	<u>~=</u>			<u>~-</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0			
	CATHEDRAL			CATHEDRAL		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL WHITTIER STREET		0	TOTAL WHITTIER STREET		
	CONSTRUCTION Construction-Total			CONSTRUCTION Construction-Total		
	<u>A/E</u> A/E-Total			<u>A/E</u> A/E-Total		
	TOTAL			TOTAL		
		4				

	Number: Boston Housing Authority MA002	zoodinty. Door	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for	Year <u>3</u> 2017	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL			ELECTRICAL		
Annual	Construction-Total		0	Construction-Total		
tatement	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	BROMLEY PARK/HEATH STREET	1		BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS			SITE STORM & SEWERS BUILDING ENVELOPE ELECTRICAL STAIRS		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		120,
	ELECTRICAL SiTE			ELECTRICAL SITE		100,
	A/E-Total		0	A/E-Total		220,
	TOTAL		0	TOTAL		220,

HA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>	,	Work Statement for Y	'ear <u>5</u>	
Statement for Year 1	FFY 2018 Development Number/Name/General Description of		Estimated Cost	FFY 2 Development Number/Name/General Description of		Estimated Co
FFY 2015	Major Work Categories	4.4		Major Work Categories	,	
	ALICE H. TAYLOR			ALICE H. TAYLOR		
	CONSTRUCTION			CONSTRUCTION		
See	ELECTRICAL			ELECTRICAL		260,0
Annual	Construction-Total		0	Construction-Total		260,0
tatement	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		26,0
	A/E-Total		0	A/E-Total		26,0
	TOTAL		0	TOTAL		286,
	BROMLEY PARK/HEATH STREET			BROMLEY PARK/HEATH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE STORM & SEWERS		1,000,000	SITE STORM & SEWERS		4.000
	BUILDING ENVELOPE			BUILDING ENVELOPE		1,000,
	ELECTRICAL			ELECTRICAL		1,500,
	STAIRS		500,000	STAIRS		
	Construction-Total		1,500,000	Construction-Total		2,500,
	A/E			A/E		
	STORM & SEWERS ELECTRICAL SITE		120,000	STORM & SEWERS ELECTRICAL SITE		
	A/E-Total		120,000	A/E-Total		
	TOTAL		1,620,000	TOTAL		2,500,
	Subtotal of E	stimated Cost		Subtot	al of Estimated Cost	

Part II:	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/2011
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	2		Work Statement for Ye	ar <u>3</u>	
Statement	FFY 2016			FFY 2	017	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories			Major Work Categories		
	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
See	SITE		600,000	SITE		
	HVAC			HVAC		170,000
Annual	STAIRS		220,000	STAIRS		,
	ROOFS			ROOFS		1,600,000
Statement	ELECTRICAL			ELECTRICAL		1,000,000
	Construction-Total		820,000	Construction-Total		2,770,000
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		100,000	ELECTRICAL		
	ELECTRICAL		100,000	ELECTRICAL		
	A/E-Total		100,000	A/E-Total		0
	742 1 0100		100,000	7.7		
	TOTAL		920,000	TOTAL		2,770,000
	OLD COLONY		,	OLD COLONY		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	HVAC			HVAC		
	Companyation Total			Construction Total		0
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			A/E		
	<u> </u>			<u>~</u>		
	HVAC			HVAC		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
]				
	Subtotal of E	stimated Cost	l l	Subtotal	of Estimated Cost	ļ

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 0/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement	FFY 2018			FFY 2019	I	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	MARY ELLEN McCORMACK			MARY ELLEN McCORMACK		
	<u>CONSTRUCTION</u>			<u>CONSTRUCTION</u>		
0	OUTE			OUTE		
See	SITE HVAC			SITE HVAC		
Annual	STAIRS			STAIRS		
Aiiiuai	ROOFS		1,000,000	ROOFS		
Statement	ELECTRICAL		1,000,000	ELECTRICAL		
Statement	ELECTRICAL			LLECTRICAL		
	Construction-Total		1,000,000	Construction-Total		o
			,,			
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		
	A/E Total			A/F Total		
	A/E-Total		0	A/E-Total		0
	TOTAL		1,000,000	TOTAL		0
	OLD COLONY		1,000,000	OLD COLONY		•
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		300,000
	Opportunation Tatal			Occupation Total		200 200
	Construction-Total		0	Construction-Total		300,000
	<u>A/E</u>			<u>A/E</u>		
	<u> </u>			<u>~</u>		
	HVAC			HVAC		40,000
	A/E-Total		0	A/E-Total		40,000
	TOTAL		0	TOTAL		340,000
	Subtotal of F	stimated Cost		Subtotal of F	stimated Cost	
	Oublotal of L	Jaioa 003i		T Cubicial of E		1

	Number: Boston Housing Authority MA002		ton, Massachusetts			
Work Statement	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for Yea FFY 20	_	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Co
	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
See	BASEMENTS			BASEMENTS		
Annual	BUILDING ENVELOPE			BUILDING ENVELOPE		
statement	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS BUILDING ENVELOPE			BASEMENTS BUILDING ENVELOPE		60, 100,
	A/E-Total					
			0	A/E-Total		160,
	TOTAL COMMONWEALTH (Family)		0	TOTAL COMMONWEALTH (Family)		160,
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		75,
	Construction-Total		0	Construction-Total		75,
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL FRANKLIN FIELD		0	TOTAL FRANKLIN FIELD		75,
	CONSTRUCTION			CONSTRUCTION		
	BASEMENTS UNIT MOD		3,000,000	BASEMENTS UNIT MOD		
	STAIRS		50,000	STAIRS		450,
	Construction-Total		3,050,000	Construction-Total		450,
	<u>A/E</u>			<u>A/E</u>		
	UNIT MOD		50,000	UNIT MOD		
	STAIRS A/E-Total		50,000	STAIRS A/E-Total		
	TOTAL Subtotal of E	j	3,100,000	TOTAL	of Estimated Cost	450,

	Number: Boston Housing Authority MA002	Locality. Door	on, Massachusetts			
Work atement	Work Statement for Year FFY 2018	<u>4</u>		Work Statement for Ye	_	
Year 1 Y 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Co
. 2010	WEST NEWTON/RUTLAND/EAST SPRINGFIELD			WEST NEWTON/RUTLAND/EAST SPRINGFIELD		
	CONSTRUCTION			CONSTRUCTION		
See	BASEMENTS		400,000	BASEMENTS		
nnual	BUILDING ENVELOPE		700,000	BUILDING ENVELOPE		
tement	Construction-Total		1,100,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BASEMENTS BUILDING ENVELOPE			BASEMENTS BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		1,100,000	TOTAL		
	COMMONWEALTH (Family)			COMMONWEALTH (Family)		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	FRANKLIN FIELD			FRANKLIN FIELD		
	CONSTRUCTION			CONSTRUCTION		
	BASEMENTS UNIT MOD			BASEMENTS UNIT MOD		1,000
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		1,000
	<u>A/E</u>			<u>A/E</u>		
	UNIT MOD STAIRS		100,000	UNIT MOD STAIRS		
	A/E-Total		100,000	A/E-Total		
	, se l'ottai		100,000	1000		

	Supporting Pages Physical Needs Work S					
	Number: Boston Housing Authority MA002		on, Massachusetts			_
Work	Work Statement for Year	_		Work Statement for Year	_	
Statement for Year 1	FFY 201 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 201 Development Number/Name/General Description of	7 Quantity	Estimated Cost
FFY 2015	Major Work Categories	Quantity	Latimated Cost	Major Work Categories	Quantity	Latimated Cost
	HIGHLAND PARK			HIGHLAND PARK		
	CONCEDUCTION			00107711071011		
	CONSTRUCTION			CONSTRUCTION		
See						
	Construction-Total		0	Construction-Total		
Annual						
	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		o	A/E-Total		
	A/E-Total		"	A/L-Total		
	TOTAL		0	TOTAL		
	POND STREET			POND STREET		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	ANNAPOLIS			ANNAPOLIS		
	CONSTRUCTION			CONSTRUCTION		
	<u> </u>			SOMETROOMS		
	Construction-Total		0	Construction-Total		
	A /F			A /F		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	ASHMONT			ASHMONT		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		o	A/E-Total		
	AVE-10tal		"	A/E-1 Otal		
	TOTAL		0	TOTAL		
					Estimated Cost	

(I tallic/	Number: Boston Housing Authority MA002	zoodiity. zood	on, Massachusetts			
Nork Itement	Work Statement for Year FFY 2018	<u>4</u>		Work Statement for Y	_	
Year 1 Y 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Co
	HIGHLAND PARK			HIGHLAND PARK		
	CONSTRUCTION			CONSTRUCTION		
See						
nnual	Construction-Total		0	Construction-Total		
tement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL	=	0	TOTAL		
	POND STREET			POND STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	ANNAPOLIS			ANNAPOLIS		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	ASHMONT			ASHMONT		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

	Number: Boston Housing Authority MA002		ton, Massachusetts			1
Work Statement	Work Statement for Year FFY 201	<u>2</u>		Work Statement for Ye	_	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories			Major Work Categories	,	
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		
	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		(
	GROVELAND			GROVELAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	ELECTRICAL		100,000	ELECTRICAL		240,000
	Construction-Total		100,000	Construction-Total		240,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		24,000
	A/E-Total		0	A/E-Total		24,000
	TOTAL		100,000	TOTAL	of Estimated Cost	264,000

	Supporting Pages Physical Needs Work St	atement(s)				Expires 8/31/20
	Number: Boston Housing Authority MA002	•	on, Massachusetts			
Work Statement	Work Statement for Year FFY 2018	<u>4</u>		Work Statement for Y FFY 20		
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	HOLGATE			HOLGATE		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	FOLEY			FOLEY		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	GROVELAND			GROVELAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of I	Estimated Cost		Subtota	al of Estimated Cost	

	• •		on, Massachusetts		_	1
Work Statement	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for Year FFY 201	_	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	DAVISON			DAVISON		
	CONSTRUCTION			CONSTRUCTION		
See	SITE			SITE		50,00
	BUILDING ENVELOPE		80,000	BUILDING ENVELOPE		
Annual	Construction-Total		80,000	Construction-Total		50,00
Statement	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		5,00
	A/E-Total		0	A/E-Total		5,00
	TOTAL 91-95 WASHINGTON STREET		80,000	TOTAL 91-95 WASHINGTON STREET		55,00
	51-95 WASHINGTON STREET			31-33 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		25,00
	Construction-Total		0	Construction-Total		25,00
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		25,00

	Supporting Pages Physical Needs Work Sta					
			on, Massachusetts			1
Work Statement	Work Statement for Year FFY 2018	<u>4</u>		Work Statement for Year FFY 2019	<u>5</u>	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	DAVISON			DAVISON		Ì
	CONSTRUCTION			CONSTRUCTION		
See	SITE			SITE		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
Annual	Construction-Total		0	Construction-Total		
Statement	<u>A/E</u>			<u>A/E</u>		
	SITE			SITE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of Es	stimated Cost		Subtotal of F	Stimated Cost	

Work	Work Statement for Year	2	1	Work Statement for Year	<u>3</u>	
tatement	FFY 2016			FFY 201	_	
or Year 1 FY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual						
atement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		25,0
	Construction-Total		0	Construction-Total		25,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		О	A/E-Total		
	TOTAL		0	TOTAL		25,0
	JJ CARROLL			JJ CARROLL		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

	Supporting Pages Physical Needs Work Sta					
'HA Name/ Work	Number: Boston Housing Authority MA002 Work Statement for Year		on, Massachusetts	Work Chate	<u>5</u>	
Work Statement	Work Statement for Year FFY 2018	<u>4</u>		Work Statement for Year FFY 2019	<u> 2</u>	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	91-95 WASHINGTON STREET			91-95 WASHINGTON STREET		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual	Oonstruction-Total		ŭ	Constituction-rotal		
tatement	<u>A/E</u>			<u>A/E</u>		
tatomont	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	WEST NINTH STREET			WEST NINTH STREET		
	CONSTRUCTION			CONSTRUCTION		
	SITE			SITE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	JJ CARROLL			JJ CARROLL		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS		50,000	ASBESTOS		
	Construction-Total		50,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		50,000	TOTAL]	
	Subtotal of Es				Estimated Cost	

	• •		on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
or Year 1	FFY 2016 Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FY 2015	Major Work Categories JJ MEADE			Major Work Categories JJ MEADE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See	<u>A/E</u>			<u>A/E</u>		
Annual	A/E-Total		0	A/E-Total		
atement	TOTAL		o	TOTAL		
	MLK			MLK		
	CONSTRUCTION			CONSTRUCTION		
	ASBESTOS			ASBESTOS		25,0
	Construction-Total		0	Construction-Total		25,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		o	TOTAL		25,0
	EVA WHITE		-	EVA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 6/31/201
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2015	FFY 2018 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2019 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2015	JJ MEADE			JJ MEADE		
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See						
	<u>A/E</u>			<u>A/E</u>		
Annual						
Statement	A/E-Total		0	A/E-Total		
	TOTAL MLK		0	TOTAL MLK		(
	<u>CONSTRUCTION</u>			CONSTRUCTION		
	ASBESTOS			ASBESTOS		
	ASBESTOS			ASBESTOS		
	Construction-Total		0	Construction-Total		C
	<u>A/E</u>			A/E		
	A/E			NE		
	A/E-Total		0	A/E-Total		(
	TOTAL		o	TOTAL		
	EVA WHITE		-	EVA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E			NE		
	A/E-Total		0	A/E-Total		
	TOTAL		o	TOTAL		
	Subtotal of Es	timated Cost		Subtotal of E	stimated Cost	1

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 0/31/2011
PHA Name/ľ	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	·
Statement	FFY 2016	0	F-4:	FFY 2017	0	F-4:44-04
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	WALNUT PARK			WALNUT PARK		
	CONSTRUCTION			CONSTRUCTION		
C						
See						
Annual	Construction-Total		0	Construction-Total		0
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	AL-Total		•	A/E-Total		_
	TOTAL		0	TOTAL		0
	AMORY			AMORY		
	CONCEDUCATION			an vertex and a second		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
	A/L-Total		Ĭ	A/E-Total		•
	TOTAL		0	TOTAL		0
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		
	STAIRS			STAIRS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STAIRS			STAIRS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		o
	Subtotal of Es	stimated Cast	-	Subtotal of Estin	mated Cost	

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2015	FFY 2018 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2019 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	WALNUT PARK			WALNUT PARK		
	CONSTRUCTION			CONSTRUCTION		
See						
Annual	Construction-Total		0	Construction-Total		(
Statement	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		c
	TOTAL		0	TOTAL		(
	AMORY			AMORY		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		C
	TOTAL		0	TOTAL		(
	GENERAL WARREN			GENERAL WARREN		
	CONSTRUCTION			CONSTRUCTION		
	HVAC			HVAC		200,000
	STAIRS		20,000	STAIRS		
	Construction-Total		20,000	Construction-Total		200,000
	<u>A/E</u>			<u>A/E</u>		
	STAIRS		10,000	STAIRS		
	A/E-Total		10,000	A/E-Total		d
	TOTAL		30,000	TOTAL		200,000

	Supporting Pages Physical Needs Work Sta					
			on, Massachusetts	T	•	T
Work Statement	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for Year FFY 2017	<u>3</u>	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2015	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
See	Construction-Total		o	Construction-Total		
Annual	A/E			<u>A/E</u>		
Statement	BUILDING ENVELOPE ELECTRICAL			BUILDING ENVELOPE ELECTRICAL		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	ROCKLAND			ROCKLAND		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ASBESTOS		335,000	BUILDING ENVELOPE ASBESTOS		25,0
	Construction-Total		335,000	Construction-Total		25,0
	<u>A/E</u>			A/E		
	BUILDING ENVELOPE ASBESTOS		32,000 3,000	BUILDING ENVELOPE ASBESTOS		
	A/E-Total		35,000	A/E-Total		
	TOTAL		370,000	TOTAL		25,0
	CODMAN			CODMAN		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		225,0
	Construction-Total		0	Construction-Total		225,0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		26,0
	A/E-Total		0	A/E-Total		26,0
	TOTAL		0	TOTAL	I	251,0

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/20
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Year	<u>5</u>	
Statement	FFY 2018		1	FFY 2019		
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	TORRE UNIDAD			TORRE UNIDAD		
	CONSTRUCTION			CONSTRUCTION		
	<u>SCNOTNOOTION</u>			<u>GONOTINGOTION</u>		
	BUILDING ENVELOPE		180,000	BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		250,0
See	Construction-Total		180,000	Construction-Total		250,0
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	BUILDING ENVELOPE		18,000	BUILDING ENVELOPE		
	ELECTRICAL			ELECTRICAL		25,0
	A/E-Total		18,000	A/E-Total		25,0
	TOTAL		198,000	TOTAL		275,0
	ROCKLAND		190,000	ROCKLAND		213,0
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE ASBESTOS			BUILDING ENVELOPE ASBESTOS		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE ASBESTOS			BUILDING ENVELOPE ASBESTOS		
	A/E-Total		0	A/E-Total		
	TOTAL		o	TOTAL		
	CODMAN			CODMAN		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		0	BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	Subtotal of E	stimated Cost	i			

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/2011
PHA Name/I	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	ST. BOTOLPH			ST. BOTOLPH		
	CONSTRUCTION			CONSTRUCTION		
	<u>construction</u>			<u>osnornoonen</u>		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
See						
Annual	A/E-Total		0	A/E-Total		0
Statement	TOTAL		0	TOTAL		0
	PASCIUCCO			PASCIUCCO		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		800,000	BUILDING ENVELOPE		
	Construction-Total		800,000	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE		100,000	BUILDING ENVELOPE		
	A/E-Total		100,000	A/E-Total		0
	TOTAL		900,000	TOTAL		0
	AUSONIA		,	AUSONIA		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
			-			-
	Subtotal of Es	timated Cost			J	

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/20
			on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Year	<u>5</u>	
Statement	FFY 2018			FFY 2019		
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cos
	ST. BOTOLPH			ST. BOTOLPH		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			A/E		
See						
Annual	A/E-Total		0	A/E-Total		
Statement	TOTAL		o	TOTAL		
	PASCIUCCO			PASCIUCCO		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	Construction-Total		0	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	AUSONIA			AUSONIA		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
	CONSTRUCTION TOTAL		"	Consultation Total		
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		
	101712			1 V 1/12		

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/201
	Number: Boston Housing Authority MA002		on, Massachusetts			
Work	Work Statement for Year	<u>2</u>	on, Massachuseus	Work Statement for Year	<u>3</u>	
Statement	FFY 2016	=		FFY 2017	<u> </u>	
for Year 1	Development Number/Name/General Description of	Quantity	Estimated Cost	Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories			Major Work Categories		
	HASSAN			HASSAN		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		
See	Oonstruction-Total			Constituction-Total		
	<u>A/E</u>			<u>A/E</u>		
Annual						
Statement						
Statement	A/E-Total		0	A/E-Total		
	112.11					
	TOTAL		0	TOTAL		
	SPRING STREET			SPRING STREET		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE			BUILDING ENVELOPE		100,00
	Construction-Total		0	Construction-Total		100,00
	Constituction-rotal			Constituction-Total		100,000
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		50,00
	A/E-Total		0	A/E-Total		50,00
						•
						450.00
	TOTAL PATRICIA WHITE		0	TOTAL PATRICIA WHITE		150,00
	TATRIOIA WITTE			TATIONA WITE		
	CONSTRUCTION			CONSTRUCTION		
	FLECTRICAL			FLECTRICAL		200.00
	ELECTRICAL			ELECTRICAL		200,00
	Construction-Total		0	Construction-Total		200,00
						,,,,,
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL			ELECTRICAL		60,00
						55,00
	A/E-Total		0	A/E-Total		60,00
	TOTAL		0	TOTAL		260,00
	Subtotal of Es	stimated Cost		TOTAL		200,000

	Supporting Pages Physical Needs Work Sta					
	Number: Boston Housing Authority MA002		on, Massachusetts			T
Work	Work Statement for Year	<u>4</u>		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2015	FFY 2018 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
111 2013	HASSAN		1	HASSAN		
	CONSTRUCTION			CONSTRUCTION		
See	Construction-Total		0	Construction-Total		
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	A/E-Total		0	A/E-Total		
	TOTAL SPRING STREET		0	TOTAL SPRING STREET		
	CONSTRUCTION			CONSTRUCTION		
	BUILDING ENVELOPE		400,000	BUILDING ENVELOPE		
	Construction-Total		400,000	Construction-Total		
	<u>A/E</u>			<u>A/E</u>		
	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		400,000	TOTAL		
	PATRICIA WHITE			PATRICIA WHITE		
	CONSTRUCTION			CONSTRUCTION		
	ELECTRICAL		700,000	ELECTRICAL		100,0
	Construction-Total		700,000	Construction-Total		100,0
	<u>A/E</u>			<u>A/E</u>		
	ELECTRICAL		50,000	ELECTRICAL		
	A/E-Total		50,000	A/E-Total		
	TOTAL		750,000	TOTAL		100,0

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 8/31/2011
PHA Name/	Number: Boston Housing Authority MA002	Locality: Bost	on, Massachusetts			
Work	Work Statement for Year	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2015	FFY 2016 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2013	ROSLYN			ROSLYN		
	CONSTRUCTION			CONSTRUCTION		
	SITE ELECTRICAL			SITE ELECTRICAL		
See	Construction-Total		0	Construction-Total		d
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	SITE ELECTRICAL			SITE ELECTRICAL		
	A/E-Total		0	A/E-Total		0
	RELOCATION			RELOCATION		
	TOTAL BELLFLOWER		0	TOTAL BELLFLOWER		O
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		255,000
	Construction-Total		0	Construction-Total		255,000
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		30,000
	A/E-Total		0	A/E-Total		30,000
	TOTAL		0	TOTAL		285,000
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		d
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		C
	Subtotal of E	stimated Cost				

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				Expires 8/31/2011
			on, Massachusetts			
Work	Work Statement for Year	<u>4</u>	s,aooaoriadotta	Work Statement for Year	<u>5</u>	
Statement	FFY 2018	_		FFY 2019	_	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	ROSLYN			ROSLYN		
	CONSTRUCTION			CONSTRUCTION		
	SITE ELECTRICAL			SITE ELECTRICAL		250,000 350,000
See	Construction-Total		0	Construction-Total		600,000
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	SITE			SITE		25,000
	ELECTRICAL			ELECTRICAL		35,000
	A/E-Total		0	A/E-Total		60,000
	RELOCATION			RELOCATION		
	TOTAL		0	TOTAL		660,000
	BELLFLOWER			BELLFLOWER		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	PLUMBING			PLUMBING		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	PEABODY/ENGLEWOOD			PEABODY/ENGLEWOOD		
	CONSTRUCTION			CONSTRUCTION		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		o
	TOTAL		0	TOTAL		0
	Subtotal of Es	stimated Cost				

		_	1	I	_	1
Work Statement	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for Year FFY 2017	<u>3</u>	
for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	MALONE			MALONE		
	CONSTRUCTION			CONSTRUCTION		
	HVAC BUILDING ENVELOPE			HVAC BUILDING ENVELOPE		70,00
See	Construction-Total		0	Construction-Total		70,00
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	BUILDING ENVELOPE			BUILDING ENVELOPE		
	A/E-Total		0	A/E-Total		
	TOTAL		0	TOTAL		70,00
	COMMONWEALTH (Elderly)			COMMONWEALTH (Elderly)		
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		25,0
	Construction-Total		0	Construction-Total		25,0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		
	TOTAL HAMPTON HOUSE		0	TOTAL HAMPTON HOUSE		25,0
	CONSTRUCTION STORM & SEWERS			CONSTRUCTION STORM & SEWERS		25,0
	Construction-Total		0			
				Construction-Total		25,0
	A/E STORM & SEWERS			A/E STORM & SEWERS		2,0
	A/E-Total		0	A/E-Total		2,0
	A/E-Total			P/E-10tal		2,00
	TOTAL		o	TOTAL		27,0

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 8/31/2011
			on, Massachusetts			
Work	Work Statement for Year	4		Work Statement for Year	<u>5</u>	
Statement for Year 1 FFY 2015	FFY 2018 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2019 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
FF1 2015	MALONE MALONE			MALONE		
	CONSTRUCTION			CONSTRUCTION		
	HVAC		70,000	HVAC		28,000
	BUILDING ENVELOPE		70,000	BUILDING ENVELOPE		50,000
See	Construction-Total		70,000	Construction-Total		78,000
Annual	A/E			<u>A/E</u>		
	DIW DIVIO ENVISIONE		0.000	DIW DIVIO ENVELODE		
Statement	BUILDING ENVELOPE		2,000	BUILDING ENVELOPE		
	A/E-Total		2,000	A/E-Total		0
	TOTAL		72,000	TOTAL		78,000
	COMMONWEALTH (Elderly)		72,000	COMMONWEALTH (Elderly)		70,000
	CONSTRUCTION			CONSTRUCTION		
	PLUMBING			PLUMBING		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	HAMPTON HOUSE		0	HAMPTON HOUSE		<u> </u>
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
						U
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
		stimated Cost		14		

Part II:	Supporting Pages Physical Needs Work Sta	tement(s)				
-	<u> </u>		on, Massachusetts			
Work	Work Statement for Year FFY 2016	<u>2</u>		Work Statement for Year	<u>3</u>	
Statement for Year 1 FFY 2015	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	FFY 2017 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
1112010	FREDERICK DOUGLASS			FREDERICK DOUGLASS		
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS			STORM & SEWERS		25,000
See	Construction-Total		0	Construction-Total		25,000
Annual	<u>A/E</u>			<u>A/E</u>		
Statement	STORM & SEWERS			STORM & SEWERS		2,000
	A/E-Total		0	A/E-Total		2,000
	TOTAL		0	TOTAL		27,000
	WASHINGTON MANOR			WASHINGTON MANOR		
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS			STORM & SEWERS		25,000
	Construction-Total		0	Construction-Total		25,000
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		2,000
	A/E-Total		0	A/E-Total		2,000
	TOTAL		0	TOTAL		27,000
	Subtotal of Es					

Part II:	Supporting Pages Physical Needs Work Sta	atement(s)				Expires 6/31/2011
			on, Massachusetts			
Work	Work Statement for Year 4			Work Statement for Year <u>5</u>		
Statement for Year 1	FFY 2018 Development Number/Name/General Description of	Quantity	Estimated Cost	FFY 2019 Development Number/Name/General Description of	Quantity	Estimated Cost
FFY 2015	Major Work Categories FREDERICK DOUGLASS			Major Work Categories FREDERICK DOUGLASS		
	CONSTRUCTION STORM & SEWERS			CONSTRUCTION STORM & SEWERS		
0	Construction-Total		0	Construction-Total		0
See	<u>A/E</u>			<u>A/E</u>		
Annual	STORM & SEWERS			STORM & SEWERS		
Statement	A/E-Total		0	A/E-Total		0
	TOTAL WASHINGTON MANOR		0	TOTAL WASHINGTON MANOR		0
	CONSTRUCTION			CONSTRUCTION		
	STORM & SEWERS			STORM & SEWERS		
	Construction-Total		0	Construction-Total		0
	<u>A/E</u>			<u>A/E</u>		
	STORM & SEWERS			STORM & SEWERS		
	A/E-Total		0	A/E-Total		0
	TOTAL		0	TOTAL		0
	Subtotal of E	stimated Cost				

Five-Year Action Plan--FY15 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

	<u>2</u>		Work Statement for Year	3		
Work Statement for Year <u>2</u> FFY 2016			Work Statement for Year <u>3</u> FFY 2017			
Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	
MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
MA-200, HA-Wide Mgmt. Imp.: Community Services		0	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	
MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	
MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
MA-200, HA-Wide Mgmt. Imp.: MIS		0	MA-200, HA-Wide Mgmt. Imp.: MIS		0	
MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	s	0 \$0	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	 	0 \$0	
Subtotal of Estima	ted Cost	\$0	Subtotal of Esti	I imated Cost	\$0	
	MA-200, HA-Wide Mgmt. Imp.: Family Services MA-200, HA-Wide Mgmt. Imp.: Elderly Services MA-200, HA-Wide Mgmt. Imp.: Family Services MA-200, HA-Wide Mgmt. Imp.: Community Services MA-200, HA-Wide Mgmt. Imp.: Public Safety MA-200, HA-Wide Mgmt. Imp.: Occupancy MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy MA-200, HA-Wide Mgmt. Imp.: MIS MA-200, HA-Wide Mgmt. Imp.: Staff Training MA-200, HA-Wide Mgmt. Imp.: Risk Management MA-200, HA-Wide Mgmt. Imp.: Compliance Officer MA-200, HA-Wide Mgmt. Imp.: Rent Collection MA-200, HA-Wide Mgmt. Imp.: Grievance Panel MA-200, HA-Wide Mgmt. Imp.: Grievance Panel MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	MA-200, HA-Wide Mgmt. Imp.: Youth Services MA-200, HA-Wide Mgmt. Imp.: Elderly Services MA-200, HA-Wide Mgmt. Imp.: Family Services MA-200, HA-Wide Mgmt. Imp.: Community Services MA-200, HA-Wide Mgmt. Imp.: Public Safety MA-200, HA-Wide Mgmt. Imp.: Occupancy MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy MA-200, HA-Wide Mgmt. Imp.: MIS MA-200, HA-Wide Mgmt. Imp.: Staff Training MA-200, HA-Wide Mgmt. Imp.: Risk Management MA-200, HA-Wide Mgmt. Imp.: Compliance Officer MA-200, HA-Wide Mgmt. Imp.: Rent Collection	Major Work Categories 0 MA-200, HA-Wide Mgmt. Imp.: Youth Services 0 MA-200, HA-Wide Mgmt. Imp.: Elderly Services 0 MA-200, HA-Wide Mgmt. Imp.: Community Services 0 MA-200, HA-Wide Mgmt. Imp.: Public Safety 0 MA-200, HA-Wide Mgmt. Imp.: Occupancy 0 MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy 0 MA-200, HA-Wide Mgmt. Imp.: MIS 0 MA-200, HA-Wide Mgmt. Imp.: Staff Training 0 MA-200, HA-Wide Mgmt. Imp.: Risk Management 0 MA-200, HA-Wide Mgmt. Imp.: Compliance Officer 0 MA-200, HA-Wide Mgmt. Imp.: Rent Collection 0 MA-200, HA-Wide Mgmt. Imp.: Grievance Panel 0 MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds 0	Major Work Categories Ma-200, HA-Wide Mgmt. Imp.: Youth Services MA-200, HA-Wide Mgmt. Imp.: Elderly Services MA-200, HA-Wide Mgmt. Imp.: Elderly Services MA-200, HA-Wide Mgmt. Imp.: Family Services MA-200, HA-Wide Mgmt. Imp.: Family Services MA-200, HA-Wide Mgmt. Imp.: Community Services MA-200, HA-Wide Mgmt. Imp.: Public Safety MA-200, HA-Wide Mgmt. Imp.: Public Safety MA-200, HA-Wide Mgmt. Imp.: Occupancy MA-200, HA-Wide Mgmt. Imp.: Occupancy MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy MA-200, HA-Wide Mgmt. Imp.: Staff Training MA-200, HA-Wide Mgmt. Imp.: Staff Training MA-200, HA-Wide Mgmt. Imp.: Risk Management MA-200, HA-Wide Mgmt. Imp.: Risk Management MA-200, HA-Wide Mgmt. Imp.: Compliance Officer MA-200, HA-Wide Mgmt. Imp.: Risk Management MA-200, HA-Wide Mgmt. Imp.: Rent Collection MA-200, HA-Wide Mgmt. Imp.: Grievance Panel MA-200, HA-Wide Mgmt. Imp.: Grievance Panel MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	Major Work Categories Major Work Categories 4A-200, HA-Wide Mgmt. Imp.: Youth Services 0 MA-200, HA-Wide Mgmt. Imp.: Youth Services 4A-200, HA-Wide Mgmt. Imp.: Elderly Services 0 MA-200, HA-Wide Mgmt. Imp.: Elderly Services 4A-200, HA-Wide Mgmt. Imp.: Community Services 0 MA-200, HA-Wide Mgmt. Imp.: Family Services 4A-200, HA-Wide Mgmt. Imp.: Public Safety 0 MA-200, HA-Wide Mgmt. Imp.: Occupancy 4A-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy 0 MA-200, HA-Wide Mgmt. Imp.: Occupancy 4A-200, HA-Wide Mgmt. Imp.: MIS 0 MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy 4A-200, HA-Wide Mgmt. Imp.: Staff Training 0 MA-200, HA-Wide Mgmt. Imp.: Staff Training 4A-200, HA-Wide Mgmt. Imp.: Risk Management 0 MA-200, HA-Wide Mgmt. Imp.: Risk Management 4A-200, HA-Wide Mgmt. Imp.: Rent Collection 0 MA-200, HA-Wide Mgmt. Imp.: Grievance Panel 4A-200, HA-Wide Mgmt. Imp.: Grievance Panel 0 MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	

Five-Year Action Plan--FY15 Part III: Supporting Pages Management Needs Work Statement(s) Capital Fund Program(CFP)

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Work Statement	Work Statement for Year <u>4</u> FFY 2018			Work Statement for Year <u>5</u> FFY 2019			
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	
	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	MA-200, HA-Wide Mgmt. Imp.: Youth Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	MA-200, HA-Wide Mgmt. Imp.: Elderly Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	MA-200, HA-Wide Mgmt. Imp.: Family Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	MA-200, HA-Wide Mgmt. Imp.: Community Services		0	
	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	MA-200, HA-Wide Mgmt. Imp.: Public Safety		0	
	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	MA-200, HA-Wide Mgmt. Imp.: Occupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	MA-200, HA-Wide Mgmt. Imp.: Rapid Reoccupancy		0	
	MA-200, HA-Wide Mgmt. Imp.: MIS		0	MA-200, HA-Wide Mgmt. Imp.: MIS		0	
	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	MA-200, HA-Wide Mgmt. Imp.: Staff Training		0	
	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	MA-200, HA-Wide Mgmt. Imp.: Risk Management		0	
	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	MA-200, HA-Wide Mgmt. Imp.: Compliance Officer		0	
	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	MA-200, HA-Wide Mgmt. Imp.: Rent Collection		0	
	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	MA-200, HA-Wide Mgmt. Imp.: Grievance Panel		0	
	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Fund	s	0 \$0	MA-200, HA-Wide Mgmt. Imp.: Authority-Wide MIP Funds	 } 	0 \$0	
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	Subtotal of Estima	ted Cost	\$0	Subtotal of Est	imated Cost	\$0	