Capital Fund Program - Five-Year Action Plan

Status:	Submitted Approval Date:	Ар	proved By:			07/31/2017
Part	I: Summary					
	Name : Boston Housing Authority Number: MA002	Locality (City/C	•	Revised 5-Year	Plan (Revision No:	)
А.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	CHARLESTOWN (MA002000101)	\$100,000.00	\$100,000.00	\$500,000.00	\$550,000.00	\$500,000.00
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)	\$250,000.00	\$500,000.00	\$600,000.00	\$100,000.00	\$3,907,000.00
	ALICE HEYWOOD TAYLOR (MA002000114)	\$850,000.00	\$816,000.00	\$350,000.00		\$640,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)	\$1,450,000.00	\$775,000.00	\$854,000.00	\$4,303,000.00	\$1,888,000.00
	MARY ELLEN MCCORMACK (MA002000123)	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00
	COMMONWEALTH (MA002000182)	\$2,000,000.00	\$2,470,000.00	\$1,800,000.00	\$2,330,000.00	
	FRANKLIN FIELD (MA002000189)	\$2,350,000.00	\$2,000,000.00	\$3,000,000.00	\$2,460,000.00	\$300,000.00
	HIGHLAND PARK (MA002000193)	\$65,000.00			\$814,000.00	
	AUTHORITY-WIDE	\$14,209,198.00	\$14,210,448.00	\$14,207,198.00	\$14,212,448.0	\$14,096,448.00
	POND STREET (MA002000226)	\$22,000.00		\$395,000.00	\$70,000.00	\$1,042,000.00

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Part	t I: Summary						
	A Name :       Boston Housing Authority         A Number:       MA002		Locality (City/C X Original 5-Y	-	Revised 5-Year	Plan (Revision No:	)
А.	Development Number and	Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	GROVELAND (MA002000232)		\$107,000.00				
	WEST NINTH STREET (MA002000236)		\$1,063,000.00				
	ASHMONT STREET (MA002000228)		\$262,000.00		\$242,500.00		\$180,000.00
	FOLEY APARTMENTS (MA002000230)		\$473,750.00		\$750,000.00		\$395,000.00
	DAVISON APARTMENTS (MA0020002	34)	\$123,000.00			\$55,000.00	\$48,000.00
	WASHINGTON STREET (MA002000235	i)	\$100,000.00		\$1,467,750.00		\$85,000.00
	J. J. CARROL APARTMENTS (MA00200	00237)	\$80,000.00	\$440,000.00		\$570,000.00	
	MLK TOWERS (MA002000240)		\$225,000.00			\$495,000.00	\$794,000.00
	FREDERICK DOUGLAS (MA002000244	)	\$50,000.00	\$170,000.00			\$75,000.00
	GENERAL WARREN (MA002000247)		\$190,000.00		\$20,000.00	\$935,000.00	\$405,000.00

Capital Fund Program - Five-Year Action Plan

Status:	Submitted Approval Date:	Ap	proved By:			07/31/2017
Part	t I: Summary					
	A Name : Boston Housing Authority A Number: MA002	Locality (City/C		Revised 5-Year	Plan (Revision No:	)
А.	Development Number and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	CODMAN APARTMENTS (MA002000251)	\$80,000.00		\$630,000.00		
	PASCIUCCO APARTMENTS (MA002000254)	\$200,000.00	\$1,635,000.00	\$1,100,000.00		
	HASSAN APARTMENTS (MA002000262)	\$500,000.00	\$400,000.00			
	SPRING STREET (MA002000270)	\$750,000.00				
	ROSLYN APARTMENTS (MA002000272)	\$85,000.00		\$116,000.00		
	MALONE APARTMENTS (MA002000290)	\$275,000.00				
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)	\$800,000.00	\$1,115,000.00	\$623,000.00		
	HAMPTON HOUSE (MA002000298)	\$170,500.00			\$80,000.00	
	WASHINGTON MANOR (MA002000299)	\$166,000.00			\$80,000.00	
	ANNAPOLIS STREET (MA002000227)	\$130,000.00	\$715,000.00	\$70,000.00		

Capital Fund Program - Five-Year Action Plan

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Part	I: Summary						
	<b>Name :</b> Boston Housing Authori <b>Number:</b> MA002	ty	Locality (City/Co		Revised 5-Year 1	Plan (Revision No:	)
А.	Development Number a	and Name	Work Statement for Year 1 2020	Work Statement for Year 2 2021	Work Statement for Year 3 2022	Work Statement for Year 4 2023	Work Statement for Year 5 2024
	ANNE M. LYNCH HOMES AT OLD	COLONY (MA002000124)		\$250,000.00			
	HOLGATE APARTMENTS (MA002	000229)		\$690,000.00			\$2,586,000.00
	MEADE APARTMENTS (MA002000	)238)		\$240,000.00		\$72,000.00	\$20,000.00
	EVA WHITE APARTMENTS (MA00	)2000241)		\$300,000.00			
	TORRE UNIDAD (MA002000249)			\$300,000.00			\$100,000.00
	ROCKLAND TOWERS (MA0020002	250)			\$261,000.00		\$115,000.00
	PATRICIA WHITE APARTMENTS (	(MA002000271)			\$140,000.00		

Work Statement for Year 1 2020							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
	CHARLESTOWN (MA002000101)			\$100,000.00			
ID0001	1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00			
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$250,000.00			
ID0009	T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)-Siding)	Envelope @ Ruth Barkley		\$100,000.00			
ID0011	1629-02 Tripping Hazards at Ruth Barkley(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Site Grounds @ Ruth Barkley		\$50,000.00			
ID0012	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00			
	ALICE HEYWOOD TAYLOR (MA002000114)			\$850,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)         Work Statement for Year       1       2020						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0022	1629-02 Site Improvements -Paving at AHT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Grounds @ AHT		\$700,000.00		
ID0023	T182 intercom Upgrade at AHT(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ AHT		\$150,000.00		
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$1,450,000.00		
ID0025	1629-02 Parking, Roads, Manholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking)	Site / Grounds @ MCH		\$450,000.00		
ID0027	1634-02 Bldg. Electrical Upgrades at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$1,000,000.00		
	MARY ELLEN MCCORMACK (MA002000123)			\$100,000.00		
ID0036	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Mechanical)	HVAC @ MEM		\$50,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)							
Work Statement for Year 1 2020							
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost				
1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00				
COMMONWEALTH (MA002000182)			\$2,000,000.00				
1629-02 Landscape Improvement at Commonwealth Family(Dwelling Unit-Site Work (1480)- Landscape)	Site / Ground @ Commonwealth Family		\$1,000,000.00				
1641-02 Elevator Modernization at Commonwealth Family(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Commonwealth Family		\$1,000,000.00				
FRANKLIN FIELD (MA002000189)			\$2,350,000.00				
1287-02 Stairpan /Run Replacement - Int. at Franklin Field(Dwelling Unit-Interior (1480)-Other)	Stairs @ Franklin Field		\$500,000.00				
1645-02 Decentralize Heating Loop #3 at Franklin Field(Dwelling Unit-Interior (1480)- Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Franklin Field		\$1,260,000.00				
	ment for Year       1       2020         Development Number/Name       1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)         COMMONWEALTH (MA002000182)       629-02 Landscape Improvement at Commonwealth Family(Dwelling Unit-Site Work (1480)-Landscape)         1641-02 Elevator Modernization at Commonwealth Family(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)         FRANKLIN FIELD (MA002000189)         1287-02 Stairpan /Run Replacement - Int. at Franklin Field(Dwelling Unit-Interior (1480)-Other)         1645-02 Decentralize Heating Loop #3 at Franklin Field(Dwelling Unit-Interior (1480)-	ment for Year     1     2020         Development Number/Name     General Description of Major Work Categories       1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)     Stairhalls @ MEM       COMMONWEALTH (MA002000182)	ment for Year     1     2020       Development Number/Name     General Description of Major Work Categories     Quantity       1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)     Stairhalls @ MEM				

nent for Year 1 2020									
		Work Statement for Year 1 2020							
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost						
T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$590,000.00						
HIGHLAND PARK (MA002000193)			\$65,000.00						
1629-02 Drainage Repair and Tripping Hazards at Highland Park(Dwelling Unit-Site Work (1480)- Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)- Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage)	Site Grounds @ Highland Park		\$65,000.00						
AUTHORITY-WIDE (NAWASD)			\$14,209,198.00						
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$359,271.00						
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00						
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$292,613.00						
	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)         HIGHLAND PARK (MA002000193)         1629-02 Drainage Repair and Tripping Hazards at Highland Park(Dwelling Unit-Site Work (1480)-         Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-         Pedestrian paving,Dwelling Unit-Site Work (1480)-Storm Drainage)         AUTHORITY-WIDE (NAWASD)         XCF Family Program Contingency(Contract Administration (1480)-Contingency)         XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-         Other Fees and Costs)	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ Franklin Field         HIGHLAND PARK (MA002000193)       Identified (1480)-Contract Administration (1480)-Contingency)         Site Grounds @ Highland Park         Applah - Concrete - Paving, Dwelling Unit-Site Work (1480)-Contingency)         AUTHORITY-WIDE (NAWASD)         XCF Family Program Contingency(Contract Administration (1480)-Contingency)         Concretes (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Contingency)         Salaries for BHA in-House Project Representatives	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ Franklin Field         HIGHLAND PARK (MA002000193)       Image: Repair and Tripping Hazards at Highland Park(Dwelling Unit-Site Work (1480)- Asphalt - Concrete - Paving, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)- Pedestrian paving, Dwelling Unit-Site Work (1480)-Other, Dwelling Unit-Site Work (1480)- Pedestrian paving, Dwelling Unit-Site Work (1480)-Storm Drainage)       Site Grounds @ Highland Park         AUTHORITY-WIDE (NAWASD)       Contingency       Contingency         XCF Family Program Contingency(Contract Administration (1480)-Contract Administration (1480)- Other Fees and Costs)       Salaries for BHA in-House Project Representatives						

Work Statement for Year 1 2020							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0186	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00			
ID0191	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00			
ID0196	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00			
ID0201	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Cher,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00			
ID0206	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00			
ID0212	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00			
ID0217	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)							
Work Statement for Year 1 2020							
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost				
Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$2,722,645.00				
Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,698,025.00				
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,722,644.00				
POND STREET (MA002000226)			\$22,000.00				
T182 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pond Street		\$22,000.00				
GROVELAND (MA002000232)			\$107,000.00				
T131 Entry Doors at Groveland(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape)	Building Envelope @ Groveland		\$20,000.00				
	ment for Year       1       2020         Development Number/Name       Management Budget- Operations(Operations (1406))          Capital Bond Costs(Bond Debt Obligation (9001))       Capital Bond Costs(Bond Debt Obligation (9001))          Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)           POND STREET (MA002000226)       T182 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)          GROVELAND (MA002000232)       T131 Entry Doors at Groveland(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior	ment for Year       1       2020         Development Number/Name       General Description of Major Work Categories         Management Budget- Operations(Operations (1406))       Operating @ 10% of grant         Capital Bond Costs(Bond Debt Obligation (9001))       Work at Charlestown, MEM, Old Colony et al         Management Budget- admin(Administration (1410)-Other, Administration (1410)-Salaries)       CCD admin 10% of Grant         POND STREET (MA002000226)       Electrical @ Pond Street         T182 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)       Electrical @ Pond Street         GROVELAND (MA002000232)       T131 Entry Doors at Groveland(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior       Building Envelope @ Groveland	ment for Year       1       2020         Development Number/Name       General Description of Major Work Categories       Quantity         Management Budget- Operations(Operations (1406))       Operating @ 10% of grant       Image and the second seco				

Part II: Supporting Pages - Physical Needs Work Statements (s)         Work Statement for Year       1       2020						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0101	T196 HazMat Shed at Groveland(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ Groveland		\$22,000.00		
ID0102	T397 Unit Doors at Groveland(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Interior (1480)-Interior Doors)	Apartments @ Groveland		\$65,000.00		
	WEST NINTH STREET (MA002000236)			\$1,063,000.00		
ID0085	1642-02 ACM Removal at W. Ninth (Dwelling Unit-Interior (1480)-Other)	AMC@ W. Ninth		\$165,000.00		
ID0112	T020 Door Trim at W. Ninth (Dwelling Unit-Exterior (1480)-Exterior Doors)	Building Envelope @ W. Ninth		\$150,000.00		
ID0113	T182 Intercoms at W. Ninth (Dwelling Unit-Interior (1480)-Electrical)	Electrical @ W. Ninth		\$40,000.00		
ID0114	T213 Replace Roofs at W. Ninth (Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ W. Ninth		\$550,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 1 2020							
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
ID0115	T020 Entry Doors at W. Ninth (Dwelling Unit-Exterior (1480)-Exterior Doors)	Building Envelope @ W. Ninth		\$88,000.00			
ID0116	T198 DHW Replacement at W. Ninth (Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ W. Ninth		\$70,000.00			
	ASHMONT STREET (MA002000228)			\$262,000.00			
ID0086	1642-02 ACM Removal at Ashmont(Dwelling Unit-Interior (1480)-Other)	AMC @ Ashmont		\$165,000.00			
ID0089	1633-02 Replace DHW at Ashmont(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ashmont		\$70,000.00			
ID0097	T182 intercom Upgrade at Ashmont(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Ashmont		\$27,000.00			
	FOLEY APARTMENTS (MA002000230)			\$473,750.00			

Work State	ement for Year 1 2020			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0088	T182 intercom Upgrade at Foley(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Foley		\$120,000.00
ID0098	1629-03 Tripping Hazards at Foley(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ Foley		\$353,750.00
	DAVISON APARTMENTS (MA002000234)			\$123,000.00
ID0103	1288-02 Windows at Davison(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Davison		\$75,000.00
ID0105	T190 Door Trim at Davison(Dwelling Unit-Exterior (1480)-Exterior Doors)	Building Envelope @ Davison		\$48,000.00
	WASHINGTON STREET (MA002000235)			\$100,000.00
ID0107	T125-01 Survey/ Repair Main Sewer at Washington Street(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	Storm and Sewers @ Washington Street		\$100,000.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	J. J. CARROL APARTMENTS (MA002000237)			\$80,000.00	
ID0118	T199 Replace Closet doors at JJ Carroll(Dwelling Unit-Interior (1480)-Interior Doors)	Unit Mod @ JJ Carroll		\$80,000.00	
	MLK TOWERS (MA002000240)			\$225,000.00	
ID0130	1550-02 Roofs at MLK (Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ MLK		\$225,000.00	
	FREDERICK DOUGLAS (MA002000244)			\$50,000.00	
ID0139	T125-01 Survey/ Repair Main Sewer at Frederick Douglass(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains)	Storm and Sewers @ Frederick Douglass		\$50,000.00	
	GENERAL WARREN (MA002000247)			\$190,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)         Work Statement for Year       1       2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0143	1629-03 Tripping Hazards at General Warren(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ General Warren		\$190,000.00	
	CODMAN APARTMENTS (MA002000251)			\$80,000.00	
ID0153	1629-03 Tripping Hazards at Codman(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ Codman		\$80,000.00	
	PASCIUCCO APARTMENTS (MA002000254)			\$200,000.00	
ID0154	T011-01 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$200,000.00	
	HASSAN APARTMENTS (MA002000262)			\$500,000.00	
ID0160	1654-02 Elevator Modernization at Hassan(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Mechanical)	Elevators @ Hassan		\$500,000.00	

oporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 1 2020					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
SPRING STREET (MA002000270)			\$750,000.00		
1550-02 Roofs at Spring Street(Dwelling Unit-Exterior (1480)-Roofs)	Roofing @ Spring Street		\$750,000.00		
ROSLYN APARTMENTS (MA002000272)			\$85,000.00		
T391 Ceiing Upgrades at Roslyn(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)	Stairhalls @ Roslyn		\$85,000.00		
MALONE APARTMENTS (MA002000290)			\$275,000.00		
T300 Replace Entry Doors at Malone(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit- Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Other)	Building Envelope @ Malone		\$75,000.00		
T190 Trim Upgrade at Malone(Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Other)	Building Envelope @ Malone		\$200,000.00		
	ment for Year       1       2020         Development Number/Name       SPRING STREET (MA002000270)         1550-02 Roofs at Spring Street(Dwelling Unit-Exterior (1480)-Roofs)         ROSLYN APARTMENTS (MA002000272)         T391 Ceiing Upgrades at Roslyn(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Other)         MALONE APARTMENTS (MA002000290)         T300 Replace Entry Doors at Malone(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior (1480)-Other)         T190 Trim Upgrade at Malone(Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire	ment for Year       1       2020         Development Number/Name       General Description of Major Work Categories         SPRING STREET (MA002000270)       1         1550-02 Roofs at Spring Street(Dwelling Unit-Exterior (1480)-Roofs)       Roofing @ Spring Street         ROSLYN APARTMENTS (MA002000272)       1         T391 Ceiing Upgrades at Roslyn(Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Interior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior Listerior (1480)-Exterior (1480)-Exterior (1480)-Exterior Listerior (1480)-Exterior Listerior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior Listerior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior (1480)-Exterior Listerior (1480)-Exterior (1480)	Image: Second Street of Starvels - Free Starvels - Free       2020         Development Number/Name       General Description of Major Work Categories       Quantity         SPRING STREET (MA002000270)       Image: Spring Street(Dwelling Unit-Exterior (1480)-Roofs)       Roofing @ Spring Street       Image: Spring Street         1550-02 Roofs at Spring Street(Dwelling Unit-Exterior (1480)-Roofs)       Roofing @ Spring Street       Image: Spring Street       Image: Spring Street         7391 Ceing Upgrades at Roslyn(Dwelling Unit-Interior Plainting (non routine), Dwelling Unit-Interior (1480)-Interior Plainting (non routine), Dwelling Unit-Interior (1480)-Interior Plainting (non routine), Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Exterior (1480)-Other)       Stairhalls @ Roslyn         T300 Replace Entry Doors at Malone(Dwelling Unit-Exterior (1480)-Exterior Doors, Dwelling Unit-Exterior (1480)-Other)       Building Envelope @ Malone         T190 Timu Upgrade at Malone(Dwelling Unit-Exterior (1480)-Other)       Building Envelope @ Malone		

Part II: Sup	pporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$800,000.00	
ID0167	T186 Masonry at Commonwealth Elderly(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit- Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)- Exterior Paint and Caulking)	Building Envelope @ Commonwealth Elderly		\$800,000.00	
	HAMPTON HOUSE (MA002000298)			\$170,500.00	
ID0172	T206-01, 02 Roofs at Hampton House(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Hampton House		\$170,500.00	
	WASHINGTON MANOR (MA002000299)			\$166,000.00	
ID0175	T206-01, 02 Roofs at Washington Manor(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Washington Manor		\$166,000.00	
	ANNAPOLIS STREET (MA002000227)			\$130,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Stater	Work Statement for Year 1 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0233	1642-02 ACM Removal at Annapolis(Dwelling Unit-Interior (1480)-Other)	AMC @ Annapolis		\$130,000.00		
	Subtotal of Estimated Cost			\$27,226,448.00		

pporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2021					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
CHARLESTOWN (MA002000101)			\$100,000.00		
1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$100,000.00		
RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$500,000.00		
T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Envelope @ Ruth Barkley		\$400,000.00		
1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00		
MILDRED C. HAILEY APARTMENTS (MA002107119)			\$775,000.00		
1629-02 Parking, Roads, Manholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking)	Site / Grounds @ MCH		\$775,000.00		
	ment for Year       2       2021         Development Number/Name          CHARLESTOWN (MA002000101)          1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)          RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)          T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)          1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)          MILDRED C. HAILEY APARTMENTS (MA002107119)          1629-02 Parking, Roads, Manholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt -	ment for Year       2         Development Number/Name       General Description of Major Work Categories         CHARLESTOWN (MA002000101)	ment for Year       2       2021         Development Number/Name       General Description of Major Work Categories       Quantity         CHARLESTOWN (MA002000101)       I       I         1630-02 Replace DHW at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Charlestown       I         RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)       I       I       I         T174 Masonry and window sills at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling       Envelope @ Ruth Barkley       I         I 1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling       Envelope @ Ruth Barkley       I         I 1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Exterior (1480)-Plumbing)       Plumbing @ Ruth Barkley       I         MILDRED C. HAILEY APARTMENTS (MA002107119)       I       I       I         1029-02 Parking, Roads, Matholes and sink at MCH(Dwelling Unit-Site Work (1480)-Asphalt -       Site / Grounds & MCH       I		

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 2 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MARY ELLEN MCCORMACK (MA002000123)			\$100,000.00
ID0037	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00
ID0041	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00
	ANNE M. LYNCH HOMES AT OLD COLONY (MA002000124)			\$250,000.00
ID0045	1629-02 Tripping Hazard at Anne Lynch(OC)(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Ground @ Anne Lynch(OC)		\$250,000.00
	COMMONWEALTH (MA002000182)			\$2,470,000.00
ID0046	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$2,170,000.00

Work Statement for Year 2 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0049	1629-02 Landscape Improvement at Commonwealth Family(Dwelling Unit-Site Work (1480)- Landscape)	Site / Ground @ Commonwealth Family		\$300,000.00	
	FRANKLIN FIELD (MA002000189)			\$2,000,000.00	
ID0055	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,800,000.00	
ID0063	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Apartments @ Franklin Field		\$200,000.00	
	AUTHORITY-WIDE (NAWASD)			\$14,210,448.00	
ID0069	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$350,721.00	
ID0177	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)         Work Statement for Year       2       2021				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$300,250.00	
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00	
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00	
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00	
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Cother,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00	
XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00	
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00	
	ment for Year       2       2021         Development Number/Name       XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)         EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)       EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)         LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)       ENPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)         S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)       S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)         S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)       S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)         S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other)       S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Relocation)         XSR Relocation(Contract Administration (1480)-Relocation)       S04 Resonable Accomodations(Dwelling Unit-Interior (1480)-Relocation)	ment for Year       2       2021         Development Number/Name       General Description of Major Work Categories         XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)       Contingency         EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)       As needed services for management of haz mat issues across the portfolio         LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)       Consulting services for remediation of lead base paint, Authority Wide         LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)       consulting and testing services for lead based paint, Authority Wide         504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Other, Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior (1480)-Relocation)       Design and construction for reasonable accomodations         XSR Relocation(Contract Administration (1480)-Relocation)       la	Image: Second and the second at loss of the second at los of the second at loss of the second at loss	

ent for Year 2 2021						
	Work Statement for Year 2 2021					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost			
Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$2,722,645.00			
Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,700,188.00			
Management Budget- admin(Administration (1410)-Other, Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,722,644.00			
AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00			
ANNAPOLIS STREET (MA002000227)			\$715,000.00			
T194-01,02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Annapolis		\$255,000.00			
T213 Replace Roof at Annapolis(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Annapolis		\$300,000.00			
	Management Budget- Operations(Operations (1406))         Capital Bond Costs(Bond Debt Obligation (9001))         Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)         AE Consulting Services(Contract Administration (1480)-Other)         ANNAPOLIS STREET (MA002000227)         T194-01,02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	Management Budget- Operations(Operations (1406))       Operating @ 10% of grant         Capital Bond Costs(Bond Debt Obligation (9001))       Work at Charlestown, MEM, Old Colony et al         Management Budget- admin(Administration (1410)-Other, Administration (1410)-Salaries)       CCD admin 10% of Grant         AE Consulting Services(Contract Administration (1480)-Other)       As Needed Services         ANNAPOLIS STREET (MA002000227)       T194-01.02 Boiler Replacement at Annapolis(Dwelling Unit-Interior (1480)-Other,Dwelling	Management Budget- Operations(Operations (1406))     Operating @ 10% of grant     Image and the second seco			

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 2 2021						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0084	T182 Replace Intercom at Annapolis(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Annapolis		\$70,000.00		
ID0100	T190 Replace Entry Doors, Trim at Annapolis(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Stairwells - Fire Escape)	Building Envelope @ Annapolis		\$90,000.00		
	HOLGATE APARTMENTS (MA002000229)			\$690,000.00		
ID0091	T192 Finish Upgrades at Holgate(Non-Dwelling Interior (1480)-Common Area Finishes)	Common Areas @ Holgate		\$150,000.00		
ID0095	T193 Boiler Replacement at Holgate(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ Holgate		\$540,000.00		
	J. J. CARROL APARTMENTS (MA002000237)			\$440,000.00		
ID0119	1240-19 Stair Hall Finishes at JJ Carroll(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Carroll		\$290,000.00		

Part II: Supporting Pages - Physical Needs Work Statements (s)					
ment for Year 2 2021					
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
T200 Windows at JJ Carroll(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ JJ Carroll		\$150,000.00		
MEADE APARTMENTS (MA002000238)			\$240,000.00		
T201-01,02 Boiler Inprovements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ JJ Meade		\$140,000.00		
T202 Stair Hall Finishes at JJ Mead(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ JJ Mead		\$100,000.00		
EVA WHITE APARTMENTS (MA002000241)			\$300,000.00		
T206 Roofs at Eva White(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Eva White		\$300,000.00		
FREDERICK DOUGLAS (MA002000244)			\$170,000.00		
	ment for Year       2       2021         Development Number/Name       T200 Windows at JJ Carroll(Dwelling Unit-Exterior (1480)-Windows)         MEADE APARTMENTS (MA002000238)       MEADE APARTMENTS (MA002000238)         T201-01,02 Boiler Inprovements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)         T202 Stair Hall Finishes at JJ Meade(Dwelling Unit-Interior (1480)-Other)         EVA WHITE APARTMENTS (MA002000241)         T206 Roofs at Eva White(Dwelling Unit-Exterior (1480)-Roofs)	ment for Year       2       2021         Development Number/Name       General Description of Major Work Categories         T200 Windows at JJ Carroll(Dwelling Unit-Exterior (1480)-Windows)       Building Envelope @ JJ Carroll         MEADE APARTMENTS (MA002000238)       T201-01.02 Boiler Inprovements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling         T202 Stair Hall Finishes at JJ Meade(Dwelling Unit-Interior (1480)-Other)       Stairhalls @ JJ Meade         T202 Stair Hall Finishes at JJ Mead(Dwelling Unit-Interior (1480)-Other)       Stairhalls @ JJ Meade         FVA WHITE APARTMENTS (MA002000241)       Roofs @ Eva White	Import for Year       2       2021         Development Number/Name       General Description of Major Work Categories       Quantity         T200 Windows at JJ Caroll(Dwelling Unit-Exterior (1480)-Windows)       Building Eavelope @ JJ Caroll       Import Categories       Quantity         T200 Vindows at JJ Caroll(Dwelling Unit-Exterior (1480)-Windows)       Building Eavelope @ JJ Caroll       Import Categories       Quantity         T201 -01,02 Boiler Inprovements at JJ Meade(Dwelling Unit-Interior (1480)-Mechanical,Dwelling       HVAC @ JJ Meade       Import Categories       Import Categories         T202 Stair Hall Finishes at JJ Meade(Dwelling Unit-Interior (1480)-Other)       Stairhalls @ JJ Meade       Import Categories       Import Categories         EVA WHITE APARTMENTS (MA002000241)       Stairhalls @ JJ Meade       Import Categories       Imp		

Year     2     2021       pment Number/Name     02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs)       UNIDAD (MA002000249)     0	General Description of Major Work Categories Roofs @ Frederick Douglass	Quantity	Estimated Cost \$170,000.00
02 Roofs at Frederick Douglass(Dwelling Unit-Exterior (1480)-Roofs)		Quantity	
	Roofs @ Frederick Douglass		\$170,000.00
JNIDAD (MA002000249)			
			\$300,000.00
rcom Upgrade at Torre Unidad(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Torre Unidad		\$300,000.00
CCO APARTMENTS (MA002000254)			\$1,635,000.00
Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Exterior Paint and Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit- 1480)-Windows)	Building Envelope @ Pasciucco		\$1,635,000.00
APARTMENTS (MA002000262)			\$400,000.00
lace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior echanical)	HVAC @ Hassan		\$400,000.00
E 14	welling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-         480)-Windows)         APARTMENTS (MA002000262)         ace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior	bwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-         480)-Windows)         APARTMENTS (MA002000262)         ace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior         HVAC @ Hassan	bwelling Unit-Exterior (1480)-Other, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-         480)-Windows)         APARTMENTS (MA002000262)         ace Ventilators at Hassan(Dwelling Unit-Interior (1480)-Other, Dwelling Unit-Interior         HVAC @ Hassan

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 2 2021			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$1,115,000.00
ID0168	T186 Masonry at Commonwealth Elderly(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit- Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Exterior (1480)- Exterior Paint and Caulking)	Building Envelope @ Commonwealth Elderly		\$1,000,000.00
ID0170	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Flooring)	Common Areas @ Commonwealth Elderly		\$115,000.00
	ALICE HEYWOOD TAYLOR (MA002000114)			\$816,000.00
ID0244	1629-02 Site Improvements -Paving at AHT(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site / Grounds @ AHT		\$700,000.00
ID0245	T182 intercom Upgrade at AHT(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ AHT		\$116,000.00
	Subtotal of Estimated Cost			\$27,226,448.00

2022 <b>Jame</b> 01) stown(Dwelling Unit-Interior (1480)-Plumbing)	General Description of Major Work Categories	Quantity	Estimated Cost \$500,000.00 \$100,000.00
01) estown(Dwelling Unit-Interior (1480)-Plumbing)		Quantity	\$500,000.00
stown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		
	Plumbing @ Charlestown		\$100,000.00
destown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$350,000.00
sements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$50,000.00
PARTMENTS (MA002000106)			\$600,000.00
Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00
at Ruth Barkley(Dwelling Unit-Exterior (1480)-Siding,Dwelling	Envelope @ Ruth Barkley		\$500,000.00

Part II: Suj	pporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 3 2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ALICE HEYWOOD TAYLOR (MA002000114)			\$350,000.00
ID0024	T183 Replace Elevator Pistons @ Hydralic at AHT(Dwelling Unit-Interior (1480)-Mechanical)	Elevators @ AHT		\$350,000.00
	MILDRED C. HAILEY APARTMENTS (MA002107119)			\$854,000.00
ID0029	T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MCH		\$304,000.00
ID0032	T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$300,000.00
ID0034	T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$250,000.00
	MARY ELLEN MCCORMACK (MA002000123)			\$100,000.00

Work Statement for Year     3     2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0038	1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MEM		\$50,000.00	
ID0042	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00	
	COMMONWEALTH (MA002000182)			\$1,800,000.00	
ID0047	T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$1,500,000.00	
ID0051	T187 Flooring, Painting at Commonwealth Family(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Family		\$300,000.00	
	FRANKLIN FIELD (MA002000189)			\$3,000,000.00	
ID0056	T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$900,000.00	

Part II: Suj	art II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	ement for Year 3 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0064	T180 Bathrooms /Apt. Ventilation at Franklin Field(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Apartments @ Franklin Field		\$2,100,000.00		
	AUTHORITY-WIDE (NAWASD)			\$14,207,198.00		
ID0070	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$360,358.00		
ID0178	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00		
ID0183	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$290,763.00		
ID0188	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00		
ID0193	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00		
ID0193	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide				

Part II: Su	oporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 3 2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0198	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0203	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
ID0208	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00
ID0214	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
ID0220	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$2,722,645.00
ID0225	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,696,788.00
ID0230	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,722,644.00

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	ement for Year 3 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0239	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00		
	POND STREET (MA002000226)			\$395,000.00		
ID0073	T191 Boiler Replacement at Pond Street(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	HVAC @ Pond Street		\$335,000.00		
ID0078	1629-03 Tripping Hazards at Pond Street(Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving,Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	Site Grounds @ Pond Street		\$60,000.00		
	ANNAPOLIS STREET (MA002000227)			\$70,000.00		
ID0081	T194-02 DHW Replacement at Annapolis(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Annapolis		\$70,000.00		
	ASHMONT STREET (MA002000228)			\$242,500.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	ment for Year 3 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0087	1642-02 Basement Repairs at Ashmont(Dwelling Unit-Interior (1480)-Other)	AMC @ Ashmont		\$42,500.00		
ID0090	1291-02 Replace Roof Trim at Asmont(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ashmont		\$200,000.00		
	FOLEY APARTMENTS (MA002000230)			\$750,000.00		
ID0096	T011-01 BE Skin PH3 at Foley(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Foley		\$750,000.00		
	WASHINGTON STREET (MA002000235)			\$1,467,750.00		
ID0108	T011-01 Window Replacement at Washington Street(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding)	Building Envelope @ Washington Street		\$240,000.00		
ID0110	T197 Supply and Waste at Washington Street(Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Plumbing @ Washington Street		\$1,164,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work State	ment for Year 3 2022					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0111	1629-03 Tripping Hazards at Washington Street(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Site Grounds @ Washington Street		\$63,750.00		
	GENERAL WARREN (MA002000247)			\$20,000.00		
ID0141	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Bathroom Flooring (non cyclical))	Apartments @ General Warren		\$20,000.00		
	ROCKLAND TOWERS (MA002000250)			\$261,000.00		
ID0149	T206-01, 02 Roofs at Rockland(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Rockland		\$261,000.00		
	CODMAN APARTMENTS (MA002000251)			\$630,000.00		
ID0150	T207-01,02 Boiler Replacement at Codman(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ Codman		\$330,000.00		

Part II: Sug	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 3 2022			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0151	1290-01 Masonry and window at Codman(Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit- Exterior (1480)-Siding)	Envelope @ Codman		\$300,000.00
	PASCIUCCO APARTMENTS (MA002000254)			\$1,100,000.00
ID0156	T011-02 Envelope Upgrade at Pasciucco(Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Pasciucco		\$1,000,000.00
ID0158	T419 intercoms and Nurse Call at Pasciucco(Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pasciucco		\$100,000.00
	PATRICIA WHITE APARTMENTS (MA002000271)			\$140,000.00
ID0162	T182 intercom Upgrade at Pat White(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pat White		\$140,000.00
	ROSLYN APARTMENTS (MA002000272)			\$116,000.00

Part II: Sup	art II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	Work Statement for Year 3 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0164	T182 intercom Upgrade at Roslyn(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Roslyn		\$116,000.00	
	COMMONWEALTH ELDERLY-FIDELIS WAY (MA002000295)			\$623,000.00	
ID0169	T211 Elevator Modernization at Commonwealth Elderly(Dwelling Unit-Interior (1480)- Mechanical,Dwelling Unit-Interior (1480)-Other)	Elevators @ Commonwealth Elderly		\$500,000.00	
ID0171	T212 Flooring, Painting at Commonwealth Elderly(Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Painting)	Common Areas @ Commonwealth Elderly		\$123,000.00	
	Subtotal of Estimated Cost			\$27,226,448.00	

oporting Pages - Physical Needs Work Statements (s)			
ement for Year 4 2023			
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
CHARLESTOWN (MA002000101)			\$550,000.00
T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Charlestown		\$550,000.00
RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$100,000.00
1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00
MILDRED C. HAILEY APARTMENTS (MA002107119)			\$4,303,000.00
T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MCH		\$2,700,000.00
T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$1,500,000.00
	ment for Year       4       2023         Development Number/Name          CHARLESTOWN (MA002000101)          T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)         RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)         1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)         MILDRED C. HAILEY APARTMENTS (MA002107119)         T184 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)         T185 FP Panels et al at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-	ment for Year       4       2023         Development Number/Name       General Description of Major Work Categories         CHARLESTOWN (MA002000101)	ment for Year       4       2023         Development Number/Name       General Description of Major Work Categories       Quantity         CHARLESTOWN (MA002000101)       Image: Charlestown (Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Charlestown       Quantity         T 182 Replace Horizontals at Basements at Charlestown(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Charlestown       Image: Charlestown         RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)       Image: Charlestown       Image: Charlestown       Image: Charlestown         1658-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Ruth Barkley       Image: Charlestown       Image: Charlestown         1185 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing       Plumbing @ MCH       Image: Charlestown         T185 HW, CW Replacement at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ MCH       Image: Charlestown         T185 FP mueb et al at MCH(Dwelling Unit-Interior (1480)-Electrical.Dwelling Unit-Interior (1480)-Electrical @ MCH       Electrical @ MCH       Image: Charlestown

oporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2023				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	HVAC @ MCH		\$103,000.00	
MARY ELLEN MCCORMACK (MA002000123)			\$100,000.00	
1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit- Interior (1480)-Mechanical)	HVAC @ MEM		\$50,000.00	
1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00	
FRANKLIN FIELD (MA002000189)			\$2,460,000.00	
T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Franklin Field		\$1,000,000.00	
0526-01 Survey Electrical Requirements at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$60,000.00	
	ment for Year       4       2023         Development Number/Name       T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)         MARY ELLEN MCCORMACK (MA002000123)         1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)         1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)         FRANKLIN FIELD (MA002000189)         T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)	ment for Year       4       2023         Development Number/Name       General Description of Major Work Categories         T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)       HVAC @ MCH         MARY ELLEN MCCORMACK (MA002000123)       HVAC @ MEM         1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Other)       HVAC @ MEM         1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)       Stairhails @ MEM         FRANKLIN FIELD (MA002000189)       T188 Replace Roofs at Franklin Field(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ Franklin Field	Image: Second Star Pranklin Field(Dwelling Unit-Interior (1480)-Roofs)       2023         Development Number/Name       General Description of Major Work Categories       Quantity         T117-01 Mech vent @ WCS at MCHt/Dwelling Unit-Interior (1480)-Mechanical.Dwelling Unit- Interior (1480)-Other)       HVAC @ MCH       Interior (1480)-Other)         MARY ELLEN MCCORMACK (MA002000123)       HVAC @ MEM       Interior (1480)-Mechanical)       Interior (1480)-Other, Dwelling Unit- Interior (1480)-Mechanical)       HVAC @ MEM         1644-02 Boilers & Controls asneeded at MEM(Dwelling Unit-Interior (1480)-Other, Dwelling Unit- Interior (1480)-Mechanical)       HVAC @ MEM       Interior (1480)-Mechanical)         1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)       Stairhalls @ MEM       Interior (1480)-Mechanical)         FRANKLIN FIELD (MA002000189)       Interior (1480)-Roofs)       Roofs @ Franklin Field       Interior (1480)-Roofs)	

hent for Year 4 2023					
	Work Statement for Year 4 2023				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
T181 intercoms at Franklin Field(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Franklin Field		\$200,000.00		
T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)	Foundation @ Franklin Field		\$1,200,000.00		
HIGHLAND PARK (MA002000193)			\$814,000.00		
0526-01 Survey Electrical Requirements at Highland Park(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Highland Park		\$27,000.00		
T197 Supply and Waste at Highland Park(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Highland Park		\$787,000.00		
AUTHORITY-WIDE (NAWASD)			\$14,212,448.00		
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$533,853.00		
	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)         HIGHLAND PARK (MA002000193)         0526-01 Survey Electrical Requirements at Highland Park(Dwelling Unit-Interior (1480)-Electrical)         T197 Supply and Waste at Highland Park(Dwelling Unit-Interior (1480)-Plumbing)         AUTHORITY-WIDE (NAWASD)	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)       Foundation @ Franklin Field         HIGHLAND PARK (MA002000193)       Foundation @ Franklin Field         0526-01 Survey Electrical Requirements at Highland Park(Dwelling Unit-Interior (1480)-Electrical)       Electrical @ Highland Park         T197 Supply and Waste at Highland Park(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Highland Park         AUTHORITY-WIDE (NAWASD)       Image: Comparison of the second s	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)     Foundation @ Franklin Field       HIGHLAND PARK (MA002000193)     Image: Comparison of the second secon		

Work State	ment for Year 4 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0179	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00
ID0184	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$117,850.00
ID0189	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00
ID0194	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00
ID0199	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00
ID0204	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00
ID0209	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00

Work State	ment for Year 4 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0215	1723-01 GPNA or Similar(Contract Administration (1480)-Other)	Physical Needs Assessment Services		\$125,000.00
ID0221	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$2,722,645.00
ID0226	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,701,456.00
ID0231	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,722,644.00
ID0241	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00
	POND STREET (MA002000226)			\$70,000.00
ID0077	T408 DHW at Pond Street(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Pond Street		\$70,000.00

Part II: Sup	oporting Pages - Physical Needs Work Statements (s)			
Work State	ment for Year 4 2023			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	DAVISON APARTMENTS (MA002000234)			\$55,000.00
ID0106	T132-02 Stoop Repairs at Davison(Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ Davison		\$55,000.00
	J. J. CARROL APARTMENTS (MA002000237)			\$570,000.00
ID0117	T157 Flooring, Painting at JJ Carroll(Non-Dwelling Interior (1480)-Common Area Flooring)	Common Areas @ JJ Carroll		\$180,000.00
ID0120	T200 Stuco Repair at JJ Carroll(Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)- Exterior Paint and Caulking)	Building Envelope @ JJ Carroll		\$60,000.00
ID0122	T213 Roofs at JJ Carroll(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ JJ Carroll		\$330,000.00
	MEADE APARTMENTS (MA002000238)			\$72,000.00

Part II: Sup	art II: Supporting Pages - Physical Needs Work Statements (s)				
Work State	ment for Year 4 2023				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0126	T196 HazMat Shed at JJ Mead(Dwelling Unit-Site Work (1480)-Dumpsters and Enclosures,Dwelling Unit-Site Work (1480)-Other)	Site / Grounds @ JJ Mead		\$22,000.00	
ID0127	T203 Replace DHW at JJ Mead(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ JJ Mead		\$50,000.00	
	MLK TOWERS (MA002000240)			\$495,000.00	
ID0132	T205 Boiler Replacement at MLK(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other)	HVAC @ MLK		\$495,000.00	
	GENERAL WARREN (MA002000247)			\$935,000.00	
ID0142	T393 Bathrooms Flooring at General Warren(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Other)	Apartments @ General Warren		\$100,000.00	
ID0144	T418 Load Center at General Warren(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ General Warren		\$35,000.00	

rt II: Supporting Pages - Physical Needs Work Statements (s)				
ement for Year 4 2023				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ General Warren		\$800,000.00	
HAMPTON HOUSE (MA002000298)			\$80,000.00	
T420 Intercom at Hampton House(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Hampton House		\$80,000.00	
WASHINGTON MANOR (MA002000299)			\$80,000.00	
T421 Intercom at Washington Manor(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Washington Manor		\$80,000.00	
COMMONWEALTH (MA002000182)			\$2,330,000.00	
T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Commonwealth Family		\$2,330,000.00	
	ment for Year       4       2023         Development Number/Name       T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)         HAMPTON HOUSE (MA002000298)       HAMPTON HOUSE (MA002000298)         T420 Intercom at Hampton House(Dwelling Unit-Interior (1480)-Electrical)       WASHINGTON MANOR (MA002000299)         T421 Intercom at Washington Manor(Dwelling Unit-Interior (1480)-Electrical)       COMMONWEALTH (MA002000182)         T186 Envelope Upgrade PH2 at Commonwealth Family(Dwelling Unit-Exterior (1480)-Esterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Esterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Other,Dwelling Unit-Exterior (1480)-Esterior Paint	ment for Year       4       2023         Development Number/Name       General Description of Major Work Categories         T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ General Warren         HAMPTON HOUSE (MA002000298)	ment for Year       4       2023         Development Number/Name       General Description of Major Work Categories       Quantity         T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ General Warren       Image: Comparison of Categories       Quantity         T206-01, 02 Roofs at General Warren(Dwelling Unit-Exterior (1480)-Roofs)       Roofs @ General Warren       Image: Comparison of Categories       Quantity         HAMPTON HOUSE (MA002000298)       Image: Comparison of Categories       Image: Categories       Image	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Stater	Work Statement for Year 4 2023						
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost		
	Subtotal of Estimated Cost				\$27,226,448.00		

Part II: Suj	oporting Pages - Physical Needs Work Statements (s)			
Work State	ement for Year 5 2024			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHARLESTOWN (MA002000101)			\$500,000.00
ID0005	T401 Roofing Repairs at Charlestown(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Charlestown		\$500,000.00
	RUTH LILLIAN BARKLEY APARTMENTS (MA002000106)			\$3,907,000.00
ID0008	T402 Roofing Repairs at Ruth Barkley(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ruth Barkley		\$250,000.00
ID0016	T403 intercoms at Ruth Barkley(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Ruth Barkley		\$550,000.00
ID0017	T300 Window Replacement at Ruth Barkley(Dwelling Unit-Exterior (1480)-Windows)	Building Envelope @ Ruth Barkley		\$2,507,000.00
ID0018	1675-03 Replace Emergency Generator at Ruth Barkley(Dwelling Unit-Interior (1480)- Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ Ruth Barkley		\$500,000.00

<b>ent for Year</b> 5 2024				
Work Statement for Year 5 2024				
Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Ruth Barkley		\$100,000.00	
ALICE HEYWOOD TAYLOR (MA002000114)			\$640,000.00	
T404 Exterior Stairs Townhouses at AHT(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)	Site/Grounds @ AHT		\$300,000.00	
T175 Fire Alarm Panels @ Low and Mid at AHT(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)	Electrical @ AHT		\$340,000.00	
MILDRED C. HAILEY APARTMENTS (MA002107119)			\$1,888,000.00	
T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MCH		\$139,000.00	
T406 Intercoms at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ MCH		\$546,000.00	
	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)         1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)         ALICE HEYWOOD TAYLOR (MA002000114)         T404 Exterior Stairs Townhouses at AHT(Dwelling Unit-Exterior (1480)-Stairwells - Fire Escapes)         T175 Fire Alarm Panels @ Low and Mid at AHT(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Mechanical)         MILDRED C. HAILEY APARTMENTS (MA002107119)         T405 Fire Pumps at MCH(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Electrical)	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Ruth Barkley         ALICE HEYWOOD TAYLOR (MA002000114)	1638-03 Replace DHW at Ruth Barkley(Dwelling Unit-Interior (1480)-Plumbing)       Plumbing @ Ruth Barkley         ALICE HEYWOOD TAYLOR (MA002000114)	

Part II: Suj	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year52024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0247	Copy of T117-01 Mech vent @ WCs at MCH(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Mechanical)	HVAC @ MCH		\$1,203,000.00		
	MARY ELLEN MCCORMACK (MA002000123)			\$50,000.00		
ID0044	1630-02 Stairpan Replacement at MEM(Dwelling Unit-Interior (1480)-Other)	Stairhalls @ MEM		\$50,000.00		
	FRANKLIN FIELD (MA002000189)			\$300,000.00		
ID0062	T189 Foundation Phase 3 at Franklin Field(Non-Dwelling Exterior (1480)-Foundation)	Foundation @ Franklin Field		\$300,000.00		
	AUTHORITY-WIDE (NAWASD)			\$14,096,448.00		
ID0072	XCF Family Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$365,134.00		

Work Statement for Year 5 2024					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0180	XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)- Other Fees and Costs)	Salaries for BHA in-House Project Representatives		\$815,000.00	
ID0185	XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	Contingency		\$292,250.00	
ID0190	EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	As needed services for management of haz mat issues across the portfolio		\$100,000.00	
ID0195	LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	Contracting services for remediation of lead base paint, Authority Wide		\$114,000.00	
ID0200	LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	consulting and testing services for lead based paint, Authority Wide		\$80,000.00	
ID0205	504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit- Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	Design and construction for reasonable accomodations		\$120,000.00	
ID0210	XSR Relocation(Contract Administration (1480)-Relocation)	labor, hotels, etc.		\$40,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 5 2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0222	Management Budget- Operations(Operations (1406))	Operating @ 10% of grant		\$2,722,645.00		
ID0227	Capital Bond Costs(Bond Debt Obligation (9001))	Work at Charlestown, MEM, Old Colony et al		\$6,704,775.00		
ID0232	Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	CCD admin 10% of Grant		\$2,722,644.00		
ID0242	AE Consulting Services(Contract Administration (1480)-Other)	As Needed Services		\$20,000.00		
	POND STREET (MA002000226)			\$1,042,000.00		
ID0074	1550-01,02 Roofs at Pond Street(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Pond Street		\$120,000.00		
ID0076	T182 intercom Upgrade at Pond Street(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Pond Street		\$22,000.00		
				¢22,0		

Work Statement for Year 5 2024					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
ID0079	T197 Supply and Waste at Pond Street(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site / Grounds @ Pond Street		\$900,000.00	
	HOLGATE APARTMENTS (MA002000229)			\$2,586,000.00	
ID0092	T197 Supply and Waste at Holgate(Dwelling Unit-Site Work (1480)-Water Lines/Mains)	Site / Grounds @ Holgate		\$2,000,000.00	
ID0093	T398 Elevator Modernization at Holgate(Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit- Interior (1480)-Other)	Elevators @ Holgate		\$500,000.00	
ID0094	T410 intercom Upgrade at Holgate(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Holgate		\$86,000.00	
	FOLEY APARTMENTS (MA002000230)			\$395,000.00	
ID0099	T411 Roofing Repairs at Foley(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Foley		\$395,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2024					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	DAVISON APARTMENTS (MA002000234)			\$48,000.00	
ID0104	T412 Intercoms at Davison(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)- Other)	Electrical @ Davison		\$48,000.00	
	WASHINGTON STREET (MA002000235)			\$85,000.00	
ID0109	T413 Intercoms at Washington Street(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Electrical @ Washington Street		\$85,000.00	
	MEADE APARTMENTS (MA002000238)			\$20,000.00	
ID0125	T414 Intercoms at JJ Mead(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ JJ Mead		\$20,000.00	
	MLK TOWERS (MA002000240)			\$794,000.00	

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year     5     2024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0131	T396 Switchgear at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$120,000.00		
ID0133	T415 Fire Alarm at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$500,000.00		
ID0134	T416 Intercom at MLK(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ MLK		\$104,000.00		
ID0135	T395 Replace DHW at MLK(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ MLK		\$70,000.00		
	FREDERICK DOUGLAS (MA002000244)			\$75,000.00		
ID0140	T417 intercoms at Frederick Douglass(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Frederick Douglass		\$75,000.00		
	TORRE UNIDAD (MA002000249)			\$100,000.00		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year52024						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
ID0146	T392 DHW Replacement at Torre Unidad(Dwelling Unit-Interior (1480)-Plumbing)	Plumbing @ Torre Unidad		\$100,000.00		
	ROCKLAND TOWERS (MA002000250)			\$115,000.00		
ID0148	T396 Switchgear at Rockland(Dwelling Unit-Interior (1480)-Electrical)	Electrical @ Rockland		\$115,000.00		
	ASHMONT STREET (MA002000228)			\$180,000.00		
ID0235	T409 Replace Roof at Ashmont(Dwelling Unit-Exterior (1480)-Roofs)	Roofs @ Ashmont		\$180,000.00		
	GENERAL WARREN (MA002000247)			\$405,000.00		
ID0249	T418 Load Center at General Warren(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Electrical @ General Warren		\$405,000.00		
	(1480)-Electrical)			¢ 100,		

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 5 2024						
Identifier	Development Number/Name		General Description of Major Work Categories	Quantity	Estimated Cost	
	Subtotal of Estimated Cost				\$27,226,448.00	

Part III: Supporting Pages - Management Needs Work Statements (s)					
Work Statement for Year 1 2020					
Development Number/Name General Description of Major Work Categories	Estimated Cost				
Housing Authority Wide					
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$359,271.00				
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00				
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$292,613.00				
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00				
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00				
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00				

Part III: Supporting Pages - Management Needs Work Statements (s)					
Work Statement for Year 1 2020					
Development Number/Name General Description of Major Work Categories	Estimated Cost				
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00				
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00				
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00				
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00				
Management Budget- Operations(Operations (1406))	\$2,722,645.00				
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,698,025.00				
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,722,644.00				

Part III: Supporting Pages - Management Needs Work Statements (s)						
Work Statement for Year 1 2020						
Development Number/Name General Description of Major Work Categ	ories	Estimated Cost				
Subtotal of Estimated Cost		\$14,209,198.00				

Part III: Supporting Pages - Management Needs Work Statements (s)					
Work Statement for Year 2 2021					
Estimated Cost					
\$350,721.00					
\$815,000.00					
\$300,250.00					
\$100,000.00					
\$114,000.00					
\$80,000.00					

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2 2021	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$2,722,645.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,700,188.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,722,644.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 2	2021	
Development Number/Name General Description of Major Work Categories		Estimated Cost
Subtotal of Estimated Cost		\$14,210,448.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3 2022	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$360,358.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$290,763.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3 2022	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations (Operations (1406))	\$2,722,645.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,696,788.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,722,644.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 3	2022	
Development Number/Name General Description of Major Work C	l'ategories	Estimated Cost
Subtotal of Estimated Cost		\$14,207,198.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2023	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$533,853.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$117,850.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2023	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
1723-01 GPNA or Similar(Contract Administration (1480)-Other)	\$125,000.00
Management Budget- Operations(Operations (1406))	\$2,722,645.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,701,456.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,722,644.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)		
Work Statement for Year 4	2023	
Development Number/Name General Description of Major Work Categories		Estimated Cost
Subtotal of Estimated Cost		\$14,212,448.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5 2024	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
XCF Family Program Contingency(Contract Administration (1480)-Contingency)	\$365,134.00
XSC Clerks Salaries (AW)(Contract Administration (1480)-Other,Contract Administration (1480)-Other Fees and Costs)	\$815,000.00
XCE Eldery Program Contingency(Contract Administration (1480)-Contingency)	\$292,250.00
EnvC AW Environmental Consulting Services(Contract Administration (1480)-Other)	\$100,000.00
LBPGC AW LBP Contractor(Dwelling Unit-Development (1480)-Other)	\$114,000.00
LBPC AW LBP Consultant Tester(Dwelling Unit-Development (1480)-Other)	\$80,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5 2024	
Development Number/Name General Description of Major Work Categories	Estimated Cost
504 Resonable Accomodations(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)- Kitchen Cabinets,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Tubs and Showers)	\$120,000.00
XSR Relocation(Contract Administration (1480)-Relocation)	\$40,000.00
Management Budget- Operations (Operations (1406))	\$2,722,645.00
Capital Bond Costs(Bond Debt Obligation (9001))	\$6,704,775.00
Management Budget- admin(Administration (1410)-Other,Administration (1410)-Salaries)	\$2,722,644.00
AE Consulting Services(Contract Administration (1480)-Other)	\$20,000.00
Subtotal of Estimated Cost	\$14,096,448.00